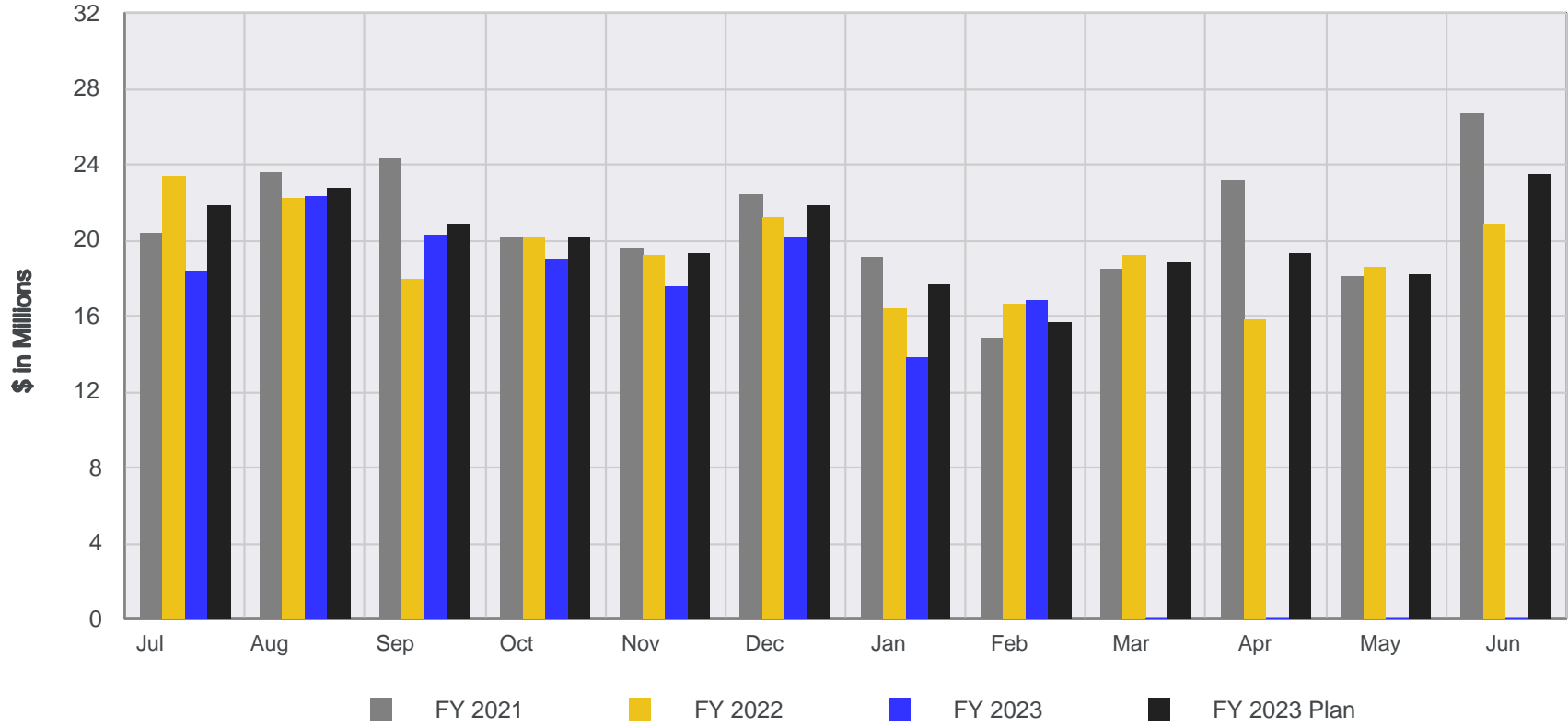


Monthly Tobacco (TOB) Tax Revenue

Unaudited Cash



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY2021	\$20.4	\$23.6	\$24.3	\$20.2	\$19.5	\$22.5	\$19.1	\$14.9	\$18.5	\$23.2	\$18.1	\$26.7	\$251.0
FY2022	\$23.4	\$22.2	\$18.0	\$20.2	\$19.2	\$21.2	\$16.4	\$16.6	\$19.2	\$15.8	\$18.6	\$20.9	\$231.7
FY2023	\$18.4	\$22.4	\$20.3	\$19.0	\$17.6	\$20.2	\$13.8	\$16.8	\$0.0	\$0.0	\$0.0	\$0.0	\$148.5
FY2023 Plan	\$21.8	\$22.8	\$20.9	\$20.2	\$19.3	\$21.8	\$17.7	\$15.7	\$18.8	\$19.3	\$18.2	\$23.5	\$240.0

Per FY Monthly Revenue Focus produced by Dept. of Admin. Services