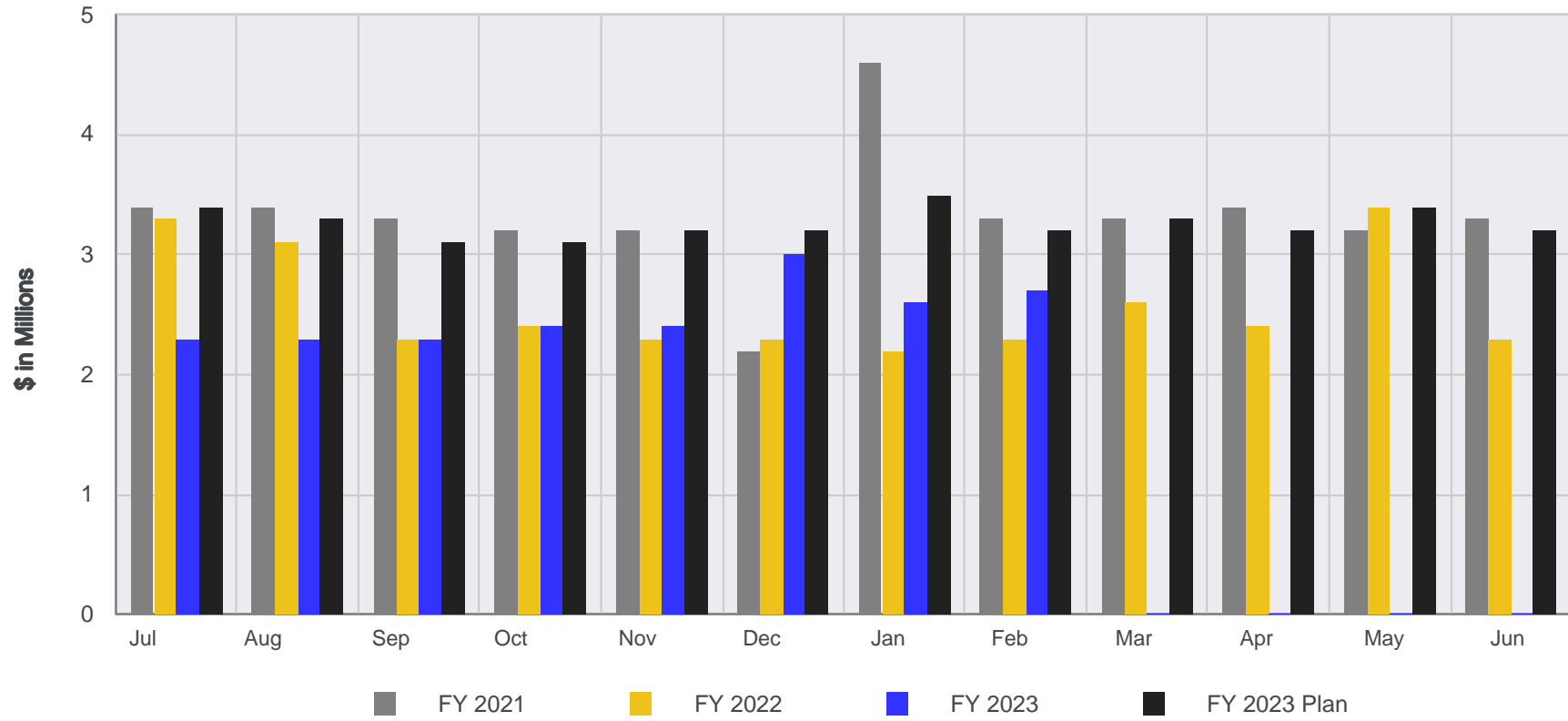


Monthly Communications Services Tax (CST) Revenue

Unaudited Cash



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD Total
FY2021	\$3.4	\$3.4	\$3.3	\$3.2	\$3.2	\$2.2	\$4.6	\$3.3	\$3.3	\$3.4	\$3.2	\$3.3	\$39.8
FY2022	\$3.3	\$3.1	\$2.3	\$2.4	\$2.3	\$2.3	\$2.2	\$2.3	\$2.6	\$2.4	\$3.4	\$2.3	\$30.9
FY2023	\$2.3	\$2.3	\$2.3	\$2.4	\$2.4	\$3.0	\$2.6	\$2.7	\$0.0	\$0.0	\$0.0	\$0.0	\$20.0
FY2023 Plan	\$3.4	\$3.3	\$3.1	\$3.1	\$3.2	\$3.2	\$3.5	\$3.2	\$3.3	\$3.2	\$3.4	\$3.2	\$39.1

Per FY Monthly Revenue Focus produced by Dept. of Admin. Services