FY2019 Cooperative District Apportionment 271-3876

October 26, 2018

Contoocook Valley

Amount to Apportion (MS-24))		43,437,737	
State Education Tax		4,281,725	10,101,101	
Equitable Education Gr	ante	7,373,770		
Equitable Education of	arks *	11,655,495		
To be raised from local taxes		11,000,490	24 702 240	
15 De Taised Holl Isoal laxes			31,782,242	
Apportionment of Local Taxe	s.		Local Tax	
The second secon	Apportioned	Less State Aid	Assessment	
Antrim	5,909,456			
Bennington		2,513,689	3,395,767	
•	3,097,209	1,334,634	1,762,575	
Dublin	3,966,233	613,894	3,352,339	
Francestown	3,715,298	876,738	2,838,560	
Greenfield	3,587,386	1,168,239	2,419,147	
Hancock	4,396,311	786,659	3,609,652	
Peterborough	14,860,099	3,486,126	11,373,973	
Sharon	940,692	225,184	715,508	9 3
Temple	2,965,053	650,332	2,314,721	
	43,437,737	11,655,495	31,782,242	
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Prepared by:	JIM /		10/26	18
Financia	Analyst		Date	
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Reviewed by:	wonderda	to.	11-	26-18
Business	Analyst		Date	4 1 5
			Date	
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Director Division of Program	Support			-67
NH Department of Education	Support		Date	
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Dispetes Division - 6 8 8	2			00
Director, Division of Municipal			Date	(
NH Department of Revenue A	aministration			

Contoocook Valley			Current Expens	es 50% on mos	st recent ADM.	Current Expenses 50% on most recent ADM - most recent 50% on Eq. Val	0% on Eq. Val	
2018-2019			Change to form	Change to formula effective - 7-1-2010.	-1-2010, ADM	ADM is the finalized		
Budget (MS22 & 24)	48,712,397		•					
Less Local Rev & Cr (MS24)	5,274,660			*				
Total to Apportion (MS24)	43,437,737							
Town Specific MS24 Rev	191,392				Towr	Town Specific Revenues	nues	
Curr. Expenses to Apportion	43,629,129				FY2018		Town Specific	
					Adeq. Aid	Keno/	ō	
State Aid	出	Ш	Total		Adjustment or Kindergarten	Kindergarten	Town	
	Retained Tax	Grant	State Aid		per SB539FN Aid	Aid	Impact Fees	Totals
Antrim	479,990	2,033,699	2,513,689		2,787	29,172~	,	31,959
Bennington	242,362	1,092,272	1,334,634		2,648	21,938		24,586
Dublin	446,119	167,775	613,894		269	4,673	4	5,370
Francestown	391,086	485,652	876,738		1,394	13,293		14,687
Greenfield	335,168	833,071	1,168,239		6,271	15,781		22.052
Hancock	510,184	276,475	786,659		1	12,587	1	12,587
Peterborough	1,461,843	2,024,283	3,486,126		3,474	60,185	•	63,659
Sharon	108,640	116,544	225,184	47	1,495	3,300		4,795
Temple	306,333	343,999	650,332		269	11,000		11,697
Total	4,281,725	7,373,770	11,655,495		19,463	171,929		191,392
								1
	Published					And designation of the last of		
	ADM - 16-17						¥.	
	As Reported		2017		Combined %			
	3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exp			
Antrim	329.13	0.15375	254,661,843	0.118610	0.1361800			
Bennington	201.57	0.09416	105,089,881	0.048946	0.0715530			
Dublin	148.32	0.06928	242,147,350	0.112782	0.0910310			
Francestown	171.47	0.08010	195,136,161	0.090886	0.0854930			
Greenfield	195.50	0.09132	159,182,700	0.074140	0.0827300			
Hancock	156.63	0.07317	276,835,135	0.128938	0.1010540			
Peterborough	756.49	0.35338	710,112,297	0.330739	0.3420595			
Sharon	41.83	0.01954	51,104,854	0.023802	0.0216710			
Temple	139.79	0.06530	152,778,135	0.071157	0.0682285			
Total	2,140.73	1.00000]2	1.00000/2,147,048,356/	1.00000000	1.0000000	,		
		>	>	>	7			

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	Current Ex	Current Expenditures	Less MS24	Total	lece Final	Very Jacob	
	Date		Tours Onesitte		in in in in	ביסים מא	
	2		I own specific	Apportioned	State Aid	Assessment	
Antrim	0.1361800	5,941,415	31,959	5,909,456	2513689	3 305 767	
Bennington	0.0715530	3,121,795	24.586	3 097 209	1 334 634	1 762 676	
Dublin	0.0910310	3,971,603	5,370	3 966 233	613 804	3 352 330	
Francestown	0.0854930	3,729,985		3 715 298	876 738	2,006,000	The state of the s
Greenfield	0.0827300	3,609,438		3.587.386	1 168 230	2,020,360	
Hancock	0.1010540	4,408,898	12.587	4 396 311	786.650	2 600 652	
Peterborough	0.3420595	14,923,758	63,659	14 860 099	3 486 126	11 373 073	
Sharon	0.0216710	945,487	4.795	940 692	225,120	745 500	
Temple	0.0682285	2,976,750	11,697	2 965 053	650 332	0314 724	
Total	1.0000000	43,629,129	191,392	43,437,737	11.655.495	31 782 242	
		1	7	7	,		
Prepared by	10/26/2018 mw	WILL		8			
Reviewed by	10/26/18 @	(3)			Final State Aid &	Final State Aid & Local Assessment	43 437 737
	,			0,	Should match To	Should match Total to Apportion Mean	1011101101
					The state of the s	#70IAI 10110000 01 1010	

FY2019 Cooperative District Apportionment 271-3876

October 7, 2018

Exeter Regional

Amount to Apportion (MS-24) Less:)		50,057,737	
State Education Tax		6,007,187		
Equitable Education Gr	ants	6,058,080		
		12,065,267		
To be raised from local taxes		8	37,992,470	
Apportionment of Local Taxe	s:		Local Tax	
A	Apportioned	Less State Aid	Assessment	
Brentwood	8,323,739	1,967,487	6,356,252	
East Kingston	4,055,513	1,015,914	3,039,599	
Exeter	19,756,432	4,848,336	14,908,096	
Kensington	3,552,506	878,084	2,674,422	
Newfields	2,503,604	559,828	1,943,776	
Stratham	11,865,943	2,795,618	9,070,325	
	50,057,737	12,065,267	37,992,470	
Prepared by: Business	all m	Lulen	/o-¶-18	2
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	own		10/8/18	
Reviewed by:			○/8/ € Date	
Financial	Analyst			
Director, Division of Program	Analyst		Date	
Financial	Analyst		Date	
Director, Division of Program	Analyst		Date	
Director, Division of Program	Analyst Hinford Support		Date 10/8/18 Date	3

Office of School Finance NH Dept of Ed

	from MS-24	Should match Total to Apportion from MS-24	hould match To	0		More	81/8/01	Reviewed by
50,057,737	nent	Final State Aid & Local Assessment	inal State Aid 8	-	9 9 9	m S	10/7/18 rpm	Prepared by
		37,992,470	12,065,267	50,057,737	75,000	50,132,737	1.0000000	Total
1		9,070,325	2,795,618	11,865,943		11,865,943	0.2366905	Stratham
		1,943,776	559,828	2,503,604	1	2,503,604	0.0499395	Newfields
		2,674,422	878,084	3,552,506	•	3,552,506	0.0708620	Kensington
		14,908,096	4,848,336	19,756,432	75,000	19,831,432	0.3955785	Exeter
		3,039,599	1,015,914	4,055,513		4,055,513	0.0808955	East Kingston
100		6,356,252	1,967,487	8,323,739	•	8,323,739	0.1660340	Brentwood
		Assessment	State Aid	Apportioned	Town Specific		Rate	
		Local Tax	Less Final	Total	Less MS-24	50/50 Combined %	50/50 Ca	
		1.00000000	1.000000	2,941	1.000000	3,062.93		Total
		0.2366905	0.238694	702	0.234687	718.83		Stratham
		0.0499395	0.047263	139	0.052616	161.16		Newfields
		0.0708620	0.070044	206	0.071680	219.55		Kensington
		0.3955785	0.393404	1,157	0.397753	V1,218.29	1	Exeter
		0.0808955	0.082625	~ 243	0.079166	V 242.48		East Kingston
		0.1660340	0.167970	494	0.164098	502.62		Brentwood
		Combined %	Enroll %	Fall Enroll	ADM %	3/20/2018		
		50/50		Oct 1- 2017		As Reported		
				Enrollment 17-18		ADM - 16-17		
75,000	75,000	•		12,065,267	6,058,080	6,007,187		Total
	•			2,795,618	/1,137,890	1,657,728		Stratham
		-		559,828	247,378	312,450		Newfields
	ı	•		878,084	390,421	487,663		Kensington
75,000	75,000	ŧ	-	4,848,336	2,522,788	2,325,548		Exeter
	•			1,015,914	572,055	/443,859		East Kingston
				1,967,487	1,187,548	779,939		Brentwood
Totals	Impact Fees			State Aid	Grant	Retained Tax		
co	Town	Aid		Total	E	m		State Aid
		Adequacy						
			100			50,132,737	to Apportion	Curr. Expenses to Apportion
les	Town Specific Revenues	Town				75,000	Specific MS-2	Add Back Town Specific MS-2
						50,057,737	n MS-24)	Total to Apportion MS-24)
						9,121,442	& Cr (MS-24)	Less Local Rev & Cr (MS-24)
						V59,179,179	. 24)	Budget (MS-22 & 24)
		ent	% Fall Enrollm	50% ADM-R and 50% Fall Enrollment		2018-2019		Exeter Regional

FY2019 Cooperative District Apportionment 271-3876

October 26, 2018

Fall Mountain

Amount to Apportion (MS- Less:	24)		27,388,869
State Education Tax		2,116,390	
Equitable Education	Grants	7,920,849	
	-	10,037,239	
To be raised from local tax	'85		17,351,630
Apportionment of Local Ta	xes:		Local Tax
	Apportioned	Less State Aid /	
Acworth	1,970,755	670,734	1,300.021
Alstead	4,095,669	1,636,905	2,458,764
Charlestown	11,893,941	5,192,683	6,701,258
Langdon	1,436,719	446,286	990,433
Walpole	7,991,785	2,090,631	5,901,154
g australiance	27,388,869	10,037,239	17,351,630
	_ /)	
Prepared by:	Dm K	luce	10-28-18
Busiríess Ana	lyst		Date
Reviewed by: NAA	1		10/11/18
Financial Ana	vst		Date Date
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- Littie	Adres ?		10-26-18
Director, Division of Progra		,	Date
NH Department of Education	on		
Dot 2	. /		10/26/18
Director, Division of Munici	pal Services		Date
NH Department of Revenu			

Fall Mountain	·			per SAU Alterna	live apportionme	nt calculations		,	
	2018-2019	÷	oligoner :	**	. • • • • • • • • • • • • • • • • • • •	T			
Budget (MS22 & 2	24)	√31,260,529					And a second	8	
Less Local Rev &	a first on a management of the common terms of the common terms.	√ 3,871,660				±. :	£		
Total to Apportion		27,388,869	4 :			from Fall Mtn F	tevised 10-	25-18 nages 2	R 3
e en a a a a a a a a a a a a a a a a a a					is	District Assess		man to be not be seen as	7071 Var
State Aid		÷	<u> </u>	Total		After Grant - S		Ceno Aid	
		Retained Tax	Grant	State Aid		reductions	1047, 65 (WIIO ZIIG	
Acworth		· 220,534	450,200	670,734		1,300,021	17	equipment of the second of the	
Alstead		348,066	1,288,839	1,636,905		2,458,764	i Sagaratu	4	
Charlestown		575,835	4,616,848	5,192,683		6,701,258	e age	+#	
Langdon	andres :	/121,781	324,505	446,286	-	990,433	en executive en		
Walpole	\$	850,174	francisco processor and a processor and a second contract of			5,901,154	· · · · · · · · · · · · · · · · · · ·	4	
Total	· ;	2,116,390		10,037,239		17,351,630	• • • • • • • • • • • • • • • • • • • •		
		2,110,000	7,320,043	10,001,200		7 17,331,030			
				Local Tax					
	Grant + Tax		-	Apportionment					
The state of the s	Dist Asses to	Grant	Retained Tax	Amount					
	Apportioned	Orani	notanicu rax	MIIIQUIK					
Acworth	1,970,755	450,200	220,534	1,300,021	· · · · · · · · · · · · · · · · · · ·		[
Alstead	4,095,669	the annual of the second of th	and the second and the second and the second	2,458,764					
Charlestown	11,893,941	Andrew State Control of the Control	Anna and an	6,701,258					
Langdon	1,436,719	* a.	Committee the committee of the committee	990,433			: :		
Walpole	7,991,785	i e e e e e e e e e e e e e e e e e e e	850,174	5,901,154		1 1			
Total	27,388,869	***************************************		17,351,630	<i>[</i>				
	21,000,000	7,020,040	2,(10,000	17,001,000					
			Part of the Control o						
Prepared by	10/26/2018			d & Local Asse				***************************************	
Reviewed by	1.0/26/18	ren	Should match	Total to Appo	rtion MS24	27,388,869			

FY2019 Cooperative District Apportionment 271-3876

October 10, 2018

Gorham Randolph Shelburne

Amount to App Less:	ortion (MS-24)	7,380,	151	
State Ede	ucation Tax Education Grants	719,003 1,893,559 2,612,562		
To be raised fr	om local taxes	4,767,	Chapter 89, Laws	of 200E
Apportionment	of Local Taxes: Apportioned Les	Local Ta	ax Buy-In	Total essment
Gorham Randolph		2,263,266 4,230,5 143,597 191,6	549 0 4 621 11,877	,230,549 203,498
Shelburn	551,118 7,380,151	205,699 345,4 2,612,562 4,767,8		364,203 ,798,250
TAXRATE	ADD A & B/(:	7,380,151).	4(30,661)	=7,410,86
Prepared by:	Financial Analyst		D/(0/18 Date	
Reviewed by:	Business Analyst	le	10 71-18 Date	
	win family		10-11-18	
Director, Division NH Departmen	on of Program Support t of Education		Date	
Kr	L'W. Had		/11/18 10	SE MA
	on of Municipal Services t of Revenue Administration		Date	SE ANI
	A	(B)		ALE VO
Gorham 6,	493,815 +		= 6,4	193, 815
	335,218 +	11,87	7 = 3	47,095
	551,118 +	18,78		39,902
7	551,118 + ,380,151 .	+ 30,6	61 7,4	10,812

-	Gorham Randolpi 2018-2019	n Shelburne Coop		Operating Expenses - 9	95% on ADM for three y	ears and 5% c	on Eq. Val for three years	•
Budget (MS22 &		0.070.00	<i>y</i>	Capital Expenses - 100				
Less Local Rev 8		8,676,535	<i>f</i>	Capital E				
Total to Assect	% Cr (IVIS24)	1,296,384		Capital Equip	287,411	Market Comments of the Comment		
Total to Apportion	n (NS24)	7,380,151		ess Bldg Aid	•			
Loop Mat Caultal				.ess Capital Res	55,000	A. Carrier and the second	- Marian	
Less Net Capital		232,411	l	Vet Capital	232,411			
Current Expense		7,147,740	<u>.</u>					
Less Town Spec		43,950	*			Town Speci	fic Revenues	
Curr Expenses	to Apportion	7,191,690				FY2018		
						Adequacy		
State Aid		EE	EE	Total	Keno	Aic		
		Retained Tax	Grant	State Aid	Kindergarten		· · · · · · · · · · · · · · · · · · ·	
Gorham		465,855 🗸	1,797,411	2,263,266	19,744	•	The second of th	Totals
Randolph		143,597	- 1/	143,597	2,812	5,574	2,735	28,053
Shelburne		109,551 🗸	96,148	205,699	2,012		6,167	8,979
Total		719,003	1,893,559	2,612,562	22,556	5,574	6,918	6,918
		ADM - 14-15	ADM - 15-16	ADM - 16-17	22,000	0,0/4	15,820	43,950
		As Reported	As Reported					
		3/15/2016	3/17/2017	As Reported	0.14			
		As Reported	As Reported	3/20/2018	3 Year ADM	Total		
Gorham		382.91	•	As Reported	Total	% ADM		
Randolph		12.42	379.47	366.19	1,128.57	0.898865		
Shelburne			15.03	16.58	44.03	0.035068		
Total		25.73	28.96	28.26	82.95	0.066067		
lotar		421.1	423.46	411.03	1,255.55	1.000000		
		2014	2015	2016	3 Year Equal	Total %	Combined 95% on	
		Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	ADM - 5 % Equa Val	
Gorham		237,190,720	235,642,187	241,079,177	713,912,084	0.6431303		
Randolph		68,086,341	60,497,692	67,562,650	196,146,683	0.1766995		
Shelburne		65,812,364	66,077,563	68,109,442	199,999,369	0.1801702	0.5 12.100	
		371,089,425	362,217,442/	376,751,269	1,110,058,136	1.0000000		and the same of th
					, , , , , , , , , , , , , , , , , , , ,		Plus Town Specific	
	Current	Capital	Less MS24	Total	Less Final	Local Tax	Exp. (Year 13 of 20 Buy-in)	
	Expenditures	Expenditures	Town Specific	Apportioned	State Aid		Chapter 89, Laws of 2005	
Gorham	6,372,398	149,470	28,053	6,493,815	2,263,266	4,230,549		4 990 240
Randolph	303,130	41,067	8,979	335,218	143,597	191,621	- 11,877	4,230,549
Shelburne	516,162	41,874	6,918	551,118	205,699	345,419	18,784	203,498 364,203
Total	7,191,690	232,411	43,950	7,380,151	2,612,562	4.767,589		4,798,250
Prepared by	10/10/2018 m	.w		Final	State Aid & Local Asse	seman!		•
Reviewed by	10/11/18/16	water and the same of the same		211	ild match Total to Appoi		·	
				SHUL	no matur rutartu Appol	UON W324		7,380,151

FY2019 Cooperative District Apportionment 271-3876

October 24, 2018

Governor Wentworth Regional

Amount to Apportion (MS-: Less:	24)		45,657,419	
State Education Tax		0.505.604		
Equitable Education	Granto	9,595,601		
Equitable Education	Giants .	3,699,692 13,295,293		
To be raised from local tax	00	13,293,293	20 000 400	
TO be raised from local tax	e5		32,362,126	
Apportionment of Local Ta	xes:	ŵ.	Local Tax	
	Apportioned	Less State Aid	Assessment	
Brookfield	1,511,105	388,094	1,123,011	
Effingham	3,053,729	1,173,199	1,880,530	
New Durham	6,764,364	1,558,624	5,205,740	
Ossipee	10,748,715	3,530,620	7,218,095	
Tuftonboro	6,762,351	2,182,014	4,580,337	
Wolfeboro	16,817,155	4,462,742	12,354,413	
· · · · · · · · · · · · · · · · · · ·	45,657,419	13,295,293	32,362,126	
		0		
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Prepared by:	eel M K	ulu_	10-2	4-18
Business /	Anaiyst		Date	
Reviewed by:	h		10/25/1	8
Financial A	nalyst		Date	
A.uis	Quia		10-2	5 -18
Director, Division of Progra	m Support		Date	
NH Department of Education			Date	
1/1 Separament of Education	211			
11.11			1	1
- M. 14M	7		10/25	118
Director, Division of Munici	oal Services	10	Date	
NH Department of Revenue			10000	

Office of School Finance NH Dept of Ed

		BORN INCOME INCOME		Current Expen	Current Expenses 75% on ADM - 25% on Eq. Va	M - 25% on Eq.	. Val	
	2018-2019							
Budget (MS22 & 24)	(24)	52,922,307						
Less Local Rev & Cr (MS24)	& Cr (MS24)	7,264,888						
Total to Apportion (MS24)	in (MS24)	45,657,419	Y					
Less Town Specific MS24 Rev	ific MS24 Rev	189,023				Town Spec	Town Specific Revenues	
Curr. Expenses to Apportion	to Apportion	45,846,442				FY2018	Vational Forest	
						Adequacy	Reserve or	
State Aid		出	EE	Total	Keno	Aid	Town Impact	
		Retained Tax	Grant	State Aid	Kindergarten	Adjustement	Fees	Totals
Brookfield		209,474	178,620	388,094	7,194	697	٠	7.891
Effingham		~330,908	842,291	1,173,199	15,362	1,394	,	16,756
New Durham		957,001	601,623	1,558,624	25,584	6,271		31,855
Ossipee		1,453,462	2,077,158	3,530,620	35,794	1,394		37,188
Tuftonboro		2,182,014	r	2,182,014	14,957	1	1	14,957
Wolfeboro		4,462,742		4,462,742	45,150	a.	35,226	80,376
Total		9,595,601	3,699,692	13,295,293	144,041	9,756	35,226	189,023
		ADM - 16-17						
		As Reported		2016		Combined %		
		3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exp		
Brookfield		81.38	0.036850	97,719,780	0.021979	0.03313225		
Effingham		171.50	0.077658	155,247,378	0.034919	0.06697325		
New Durham		362.89	0.164322	444,546,919	0.099989	0.14823875		
Ossipee		580.10	0.262678	680,289,380	0.153012	0.23526150		
Tuftonboro		267.83	0.121277	1,011,343,921	0.227474	0.14782625		
Wolfeboro		744.71	0.337215	,056,827,170	0.462627	0.36856800		
Total		2,208.41	1.000000	4,445,974,548	1.000000	1.000000000		
	Current Ex	Current Expenditures	Less MS22	Total	Less Final	Local Tax		
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Brookfield	0.03313225	1,518,996	7,891	1,511,105	388,094	1,123,011		
Effingham	0.06697325	3,070,485	16,756	3,053,729	1,173,199	1,880,530		
New Durham	0.14823875	6,796,219	31,855	6,764,364	1,558,624	5,205,740		
Ossipee	0.23526150	10,785,903	37,188	10,748,715	3,530,620	7,218,095		
Tuftonboro	0.14782625	6,777,308	14,957	6,762,351	2,182,014	4,580,337		
Wolfeboro	0.36856800	16,897,531	80,376	16,817,155	4,462,742	12,354,413		
Total	1.000000000	45,846,442	189,023	45,657,419	13,295,293	32,362,126		
Prepared by	10/24/2018 rm/ 762	多里			Final State Aid & Local Assessment	& Local Assess	ment	45.657.419
Reviewed by	12/28/C)				Should match Total to Apportion MS24	otal to Apportio	n MS24	

FY2019 Cooperative District Apportionment 271-3876

November 2, 2018

Hillsboro-Deering Cooperative

Amount to Apportion (MS Less:	-24)		18,849,316	
State Education Ta	X	1,433,739		
Equitable Education	Grants	5,814,925		
A. Crod. 11 27		7,248,664		
To be raised from local ta	xes	* , TO, OOT	11,600,652	
Apportionment of Local T	ayes.		Local Tax	
	Apportioned	Less State Aid	Assessment	
Deering	4,353,130	1,202,024		
Hillsborough			3,151,106	
<u> </u>	14,496,186	6,046,640	8,449,546	*
	18,849,316	7,248,664	11,600,652	
	4			
NATA 1			1. />	d amount
Prepared by: ///	M		11/2/	78
Financial An	aiyst		Date	}
		/) <u>.</u>	6 4	. /
Reviewed by:	all m to	elec	11/2	118
Business And	alvst		hate	à
			in/ ca c c	•
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ais a	31/2	1,4
Director, Division of Progr	Support		Date	
NH Department of Educat	ion			
Star	Rel		11/2	18
Director, Division of Munic	ipal Services		Date	k
NH Department of Revenue	ue Administration			

Hillsboro-Deerii	ng Cooperati	ve	-	Current Expen	ses 50% on AD	M - 50% on Eq. Va	I	
	2018-2019							
Budget (MS22 &	24)	24,391,318			• · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	- 18	
Less Local Rev 8		5,542,002	The second secon		**************************************			
Total to Apportion	n (MS24)	18,849,316	 a recommunication of the communication of the Artificial Actions and the communication of the communi		2. ************************************			
Less Town Spec	ific MS24 Rev	86,314	hardware.		*	Tour Cr	ecific Revenue	24
Curr. Expenses		18,935,630	- Control of the Cont		· · · · · · · · · · · · · · · · · · ·	FY2018	aciiic Reveilue	***
		: d	<u> </u>		**************************************	Adeq. Aid	Keno	
State Aid				Total		Adjustment or Kin		
** ** ** ** ** ** ** ** ** ** ** ** **		Retained Tax	Grant	State Aid		per SB539FN		Totals
Deering		404,633 <i>t</i>	797,391	1,202,024		6,1232	15,625	21,748
Hillsborough	:	1,029,106	1 5,017,534 L	6,046,640		11,110	53,456	64,566
Total		1,433,739	5,814,925	7,248,664		17,233	69,081	86,314
Deering Hillsborough Total		As Reported 3/20/2018 197.01 895.55 1,092.56	0.819680	2016 Equal Val 193,965,450, 494,444,712 688,410,162	0.718241	0.7689605		
			e de la companya de La companya de la co					
		xpenditures	Less MS22	Total	Less Final	Local Tax	} 	and the second second
	Rate		Town Specific	Apportioned	State Aid	Assessment	reconstruction of agreement against 1 to 1.	1.1
Deering	0.2310395		21,748	4,353,130	1,202,024	3,151,106	The second secon	
Hillsborough	0.7689605	14,560,752	64,566	14,496,186	6,046,640	8,449,546		
Total	1.0000000	18,935,630	86,314	18,849,316	7,248,664	11,600,652		
Prepared by	11/2/18	mw				 		
Reviewed by	11/2/15	Q	and the second s		Final State Aid	& Local Assessmer	15	3,849,316
				A CONTRACTOR OF THE PARTY OF TH	The second secon	otal to Apportion M		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
							months of the second of the se	
	- April - Apri		in the second se			*** · · · · · · · · · · · · · · · · · ·		
***************************************			· · · · · · · · · · · · · · · · · · ·	***************************************				

FY2019 Cooperative District Apportionment 271-3876

October 7, 2018

Hollis-Brookline

Amount to Appo	ortion (MS-24)		20,453,362	
State Educ	cation Tax	2,140,655		
Equitable	Education Grants	3,017,046		
· / /		5,157,701		
To be raised fro	m local taxes	,	15,295,661	
Apportionment of	of Local Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Brookline	9,743,572	2,753,544	6,990,028	
Hollis	10,709,790	2,404,157	8,305,633	
	20,453,362	5,157,701	15,295,661	
Prepared by:	Raced m to	aleur	10/7	/18
	Business Analyst		Date	
Reviewed by:	mo Wh		10/8/18	
	Financial Analyst		Date	
	Paittin Lavis		10/5/	18
Director, Divisio	of Program Support		Date	
NH Department				
ST	IN The	1	10/8	3/18
	n of Municipal Services		Date	
NH Department	of Revenue Administration			1,

The second secon	Hollis-Broo	okline		Current Expen	ises 95% on ADM-	R & 5% on Eq.	Valuation
	2018-2019				ses 100% of Eq. Va		**************************************
Budget (MS22 & 24)	**************************************	-24,426,907	New York Control of the Control of t	* effective Jul		***************************************	- In Solve by Mary Strade Constraints and a second and a
Less Local Rev & Cr	· (MS24)	3,973,545	-200-res - re	Service of the servic	The second secon	CONTROL CONTRO	III ALPIA SPILANGAM INTERNATI MA Aj
Total to Apportion (N	1 S24)	20,453,362			Capital Ex	penses	The second secon
A04 A			000000000000000000000000000000000000000	The state of the s	Principal + Interes		00000000 develoraniii iirak
Less Net Capital	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<i>∠</i> 438,829			Less Bulidng Aid	/ 181,362	on the Windows Commission of the State of th
Current Expensies	approximately to the state of t	20,014,533			Net Capital	438,829	
Less Town Specific I	array contrata and a	0		**************************************	1	5. was to the contract of the	e and e e e e e e e e e e e e e e e e e e e
Curr. Expenses to A	pportion	20,014,533	and the state of t		\$ 6000 A 6 000	er er en der folkstick det Mittellich der folksteren einer einer er er eine en eine er er er en eine eine	And the second s
State Aid	- entre entre substitute entre sette de substitute de subs	EE	E	Total	and the second s		· · · · · · · · · · · · · · · · · · ·
	e e e e e e e e e e e e e e e e e e e	Retained Tax	Grant	State Aid	* · · · · · · · · · · · · · · · · · · ·	***************************************	
Brookline		708,897	2,044,647	2,753,544	Secretarion of the second of t		11. (n. 1-)per-britanisti removementikoliski roma tekentente yenegg 🏚
Hollis	4. Med MeNNess A. a. American and a second and	√1,431,758	/ 972,399	2,404,157	\$ 6 Problem Specific person receives and annual propagation of the second secon		The state of the state of the section of the sectio
Total		2,140,655	3,017,046	5,157,701	**************************************		PERSONAL PROPERTY - PARTY - PA
*10×10×10×10			er descentraciones o com communicación como contro a com como estado de la compositiva y como como estado de l		2017	to commence and the second and the s	Combined 95%
ADM-R - 1	7-18 as of 7/30/	18 district cert	ifed Determinat	ion Report	Equalized	The second secon	on ADM & 5%
		As Reported	ADM %		Valuation	Equal Val %	on Equal Val
Brookline		√612.24	0.489260		609,751,240	0.306259	0.48011
Hollis		639.12	0.510740	in the first section of the first strength of the second control o	1,381,217,675	0.693741	0.51989
Total	The same of the sa	1,251.36	1.000000	2-1-12-13-13-13-13-13-13-13-13-13-13-13-13-13-	1,990,968,915	1.000000	1.000000
700 pp 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Current	Capital			$and determined and the determined and the analysis of $0.50 \times 0.00 \times 0$	COMMAND IN THE COMMAND IN COMMAND IN THE COMMAND IN	
- The Carticle of the State (State (S	Expenses	Expenses	Less MS-24	Total	Less Final	Local Tax	1.1. This is a special and probability and appropriate and app
	Rate		Town Specific	Apportioned	State Aid	Assessment	
Brookline	9,609,177	134,395		9,743,572	2,753,544	6,990,028	 J. M. P. Chi. and Communication for Supersylvanian and a condensate of the planet angle of A₁, A₂, A₂, A₃
Hollis	10,405,356	304,434	*	10,709,790	2,404,157	8,305,633	
Total	20,014,533	438,829	***	20,453,362		15,295,661	000 000 000 000 000 000 000 000 000 00
Prepared by	10/7/2018	rml	- washing to water recommendation of the second state of the secon	u - 1980 i 201 Salimana merena a nonnennennennan nonnen sag	Final State Aid & L	ocal Assessme	v skoliče i referitalismi mirrosom na navovim i p. 6982. (k. 4509); (k.
Reviewed by	10/8/15	mV		web t we wromman	Should match Tota		< 20,453,362
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FY2019 Cooperative District Apportionment 271-3876

October 19, 2018

24,335,314

Inter Lakes

Amount to Apportion (MS-24)

Less:			, , , , , , ,	
State Education Ta	x	6,040,001		
Equitable Education		0,040,001		
**************************************	· Crains	6 040 004		
To be raised from local ta		6,040,001		
To be raised from local (a	ixes		18,295,313	
Apportionment of Local T			Local Tax	
	Apportioned	Less State Aid	Assessment	
Center Harbor	3,229,261	912,353	2,316,908	
Meredith	17,842,115	4,252,522	13,589,593	
Sandwich	3,263,938	875,126	2,388,812	
400000000000000000000000000000000000000	24,335,314	6,040,001	18,295,313	
	,000,01	0,040,001	10,200,010	
·				
Prepared by:	#5/\ <u>\</u>		10/19/18	
Finan	cial Analyst		Date	31100:
)		
Reviewed by:	own to	1,	11310-	-10
Busin	ess Analyst	~~~	Date	
			Vale	
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1 m. Gala	. A		17 10	10
Director Property			11-19-	/ ð
Director, Division of Progr			Date	
NH Department of Educat	ion	1		
	n			/
(5)				
	W. IX		10/10	119
	W. IX		10/19,	118
Director, Division of Munic	sipal Services		10/19/ Date	118
Director, Division of Munic NH Department of Revenu			10/19/ Date	118

Inter Lakes			:	Current Expen	ses 50% on ΔΓ	M - 50% on Eq. Va		
20	18-2019				COG CO // CIT/AE	WI - 50 / OII Eq. Va		
Budget (MS22 & 24)		25,865,415						
Less Local Rev & Cr	(MS24)	1,530,101						
Total to Apportion (M		24,335,314						
• • • • • • •	•							
Less Town Specific N	/IS24 Rev	93,607	militar and a second					
Curr. Expenses to A		24,428,921						
State Aid				Total				
		Retained Tax	Grant	State Aid			Town Specific	
Center Harbor		912,353	Oran			Keno/Kindergarte	Forest	Totals
Meredith		4,252,522		912,353		6,740	-	6,740
Sandwich		875,126		4,252,522 875,126		70,050	_ Ī	70,050
Total	£	6,040,001	-			8,800	8,017	16,817
		0,040,001		6,040,001		85,590	8,017	93,607
e en								
		ADM - 16-17						
		As Reported		2016		0		
		3/20/2018	ADM %			Combined %		
Center Harbor		114.71	0.113995	Equal Val	Equal Val %	for Current Exp		
Meredith		767.83			0.150937	0.132466		
Sandwich		123.73	0.763046	1,968,530,387		0.733236		
Total		1,006.27		407,562,797 2,798,487,172		0.134298		
		1,000.2.1	1.000000	2,130,401,112	1.000000	1.000000		
			;					
	Current Ex	penditures	Less MS-24	Total	Less Final	Local Tax		
	Rate	•	Town Specific		State Aid	Assessment		
Center Harbor	0.132466	3,236,001	6,740	3,229,261	912,353	2,316,908		
Meredith	0.733236	17,912,165	70,050	17,842,115	4,252,522	13,589,593		
Sandwich	0.134298	3,280,755	16,817	3,263,938	875,126	2,388,812		
Total	1.000000	24,428,921				18,295,313		
Prepared by	10/19/2018	mw						
Reviewed by				بإ				
	10/19/18	0				& Local Assessmen		24,335,314
					Should match T	otal to Apportion M	S-24	

FY2019 Cooperative District Apportionment 271-3876

October 10, 2018

Jaffrey Rindge

NH Department of Revenue Administration

Amount to Apportion (N Less:	1 S-24)		21,950,000	
State Education T	ax	2,109,498		
Equitable Educati	on Grants	4,696,913		
		6,806,411		
To be raised from local	taxes		15,143,589	
Apportionment of Local	Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Jaffrey	10,558,279	4,149,418	6,408,861	
Rindge	11,391,721	2,656,993	8,734,728	
	21,950,000	6,806,411	15,143,589	
_	/	2		
Prepared by:	wm tu	len	/070-/ Date	8
Business A	vnalyst		Date	
Reviewed by: Mwo	M		10/10/18	
Financial A	ınalyst		Date	
1	0:			
atti	garus		10-11-1	8
Director, Division of Pro		-	Date	
NH Department of Educ	ation			
11/1	17/		10/11/	100
Discorder Division (1)			/-/ . /	10
Director, Division of Mun	icipal Services		Date	

Jaffrey Rindge	:	·	·	Current Expen	ises 50% on AD	M - 50% on Eq. \	Val	
	2018-2019	No.	4	.			· · · · · · · · · · · · · · · · · · ·	
Budget (MS22 &	24)	√25,717,769						Seguina de la companya della company
Less Local Rev 8		3,767,769				1		
Total to Apportion		21,950,000	 And the second of the second of		:	· · · · · · · · · · · · · · · · · · ·		
Less Town Speci	fic MS24 Rev	138,736				Town Speci	fic Revenues	
Curr. Expenses	to Apportion	22,088,736				FY2018	National Forest	A Section 1
						Adequacy	Reserve or	* * * * * * * * * * * * * * * * * * * *
State Aid		EE	EE	Total	Keno	Aid	Town Impact	
		Retained Tax	Grant	State Aid	Kindergarten	Adjustement	Fees	Totals
Jaffrey			3,220,650	4,149,418	58,730	46,635		65,365
Rindge		1,180,730	1,476,263	2,656,993	66,285	√ 7,086	•	73,371
Total		2,109,498	4,696,913	6,806,411	125,015	13,721	<u> </u>	138,736
		ADM - 16-17						
		As Reported		2016		Combined %		
		3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exp	time	
Jaffrey		₹ 721.23	0.520740	436,467,335		·	The second secon	
Rindge		663.78	0.479260	552,882,802		0.519047	A second	
Total		1,385.01	1.000000	989,350,137				
			:				: :	
	Current E	xpenditures	Less MS22	Total	Less Final	Local Tax	y .	
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Jaffrey	0.480953	10,623,644	65,365	10,558,279	4,149,418	6,408,861	Her July State of the State of	
Rindge	0.519047	11,465,092	73,371	11,391,721	2,656,993	8,734,728		
Total	1.000000	22,088,736	138,736	21,950,000	6,806,411	15,143,589	🛶 i i i i i i i i i i i i i i i i i i i	v
Preparedy by	10/10/2018	rmi					: : :	
Checked by	10/1-/18	mV			Final State Aid	& Local Assessn	nent [21,950,000
	: * * * * * * * * * * * * * * * * * * *		> : *			otal to Apportion		
			.4-	į			MX	

FY2019 Cooperative District Apportionment 271-3876

October 2, 2018

John Stark Regional

Amount to Apportion Less:	(MS-24)		12,283,535	
State Educatio	n Tay	892,923		
Equitable Educ		2,957,952		5 5
man by the two two sum of the two	anon Oranto	3,850,875		
To be raised from loc	cal taxes	0,000,070	8,432,660	
Apportionment of Lo	cal Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Henniker	3,651,387	889,368	2,762,019	
<u>Weare</u>	8,632,148	2,961,507	5,670,641	
	12,283,535	3,850,875	8,432,660	
		0		
/) 100 4	/ ,		16
Prepared by:	fauld In ve	A A SA A A A A A A A A A A A A A A A A	10-2-	10
Busineg	s Analyst		Date	
Reviewed by: 6th	Allote		10/2/18	
4	I Analyst	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Date	
anth-			Date	
Λ	· Quia			,
apti	wyano		10/2/	18
Director, Division of F	rogram Support		Date	
NH Department of Ed	lucation			
	1.0/		,	
VII6	W. He	1	10/2	110
Director, Division of N	Aunicinal Services			10
	venue Administration		Date *	
•	,			

John Stark Regi	onal			Current Expen	ises 50% on AD	M - 50% on Eq.	Val	
	2018-2019	TO THE TOTAL SERVICE STREET, S				200 - 200 -	The section of the se	- And Andrews and Andrews Andr
Budget (MS22 &	24)	/13,468,229		er Seneral Area, com on or a morrar proportion amorra variation on a		** W. W. a. Michellandarian management of the contract of	and a control of the desirable of the softeness selection in the control in incident	A THE STATE OF THE
Less Local Rev 8	Cr (MS24)	1,184,694			·		- 1997 - 1997 - 1997 - 1997 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 1998 - 199	
Total to Apportion	า (MS24)	12,283,535		•		2		- was a second
Less Town Speci	fic MS24 Rev	3,272	Carponian Contraction Contract			Tov	vn Specific Rev	/enues
Curr. Expenses 1	to Apportion	12,286,807	The state of the s	A STATE OF THE PARTY OF THE PAR	te sji fertemen kinthrough dannte i git gritgedar hytfing i inni i i i i i i i i i i i i i i i	FY2018	National Fores	it
					And the second s	Adeq. Aid	or	A CONTRACTOR OF THE PROPERTY O
State Aid		EE	EE	Total		Adjustment or	Town	en engage, propriete en
		Retained Tax	Grant	State Aid		per SB539FN	Impact Fees	Totals
Henniker		287,285	602,083	889,368	# 1000 CO.		a	***
Weare	in profit of pro-	605,638	2,355,869	2,961,507		~3,272		3,272
Total		892,923	2,957,952	3,850,875	William Control of the Control of th	3,272		3,272
	- No. 1			The second secon				
The second secon		ADM - 16-17			S. C.			
		As Reported	\$ A. 100 and a second of	2016		Combined %		
and the second s		3/20/1/	ADM %	Equal Val	Equal Val %	for Current Exp)	1,900 2 V 1000 2000 1000 1000 1000 1000 100
Henniker		√174.56	Ex. To the contract of the con	423,497,816	0.334821	0.2971795		
Weare	¥	√ 498.02	***************************************			0.7028205		op majorith only majority and have
Total		672.58	1.000000	1,264,849,268	1.000000	1.0000000	ann Alasa an ann an go Congan sana ann an an an	
The state of the s		abilities and the second secon		entrantina en la companya de la comp				*
	Current E	expenditures	Less MS22	Total	Less Final	Local Tax		e (1990), include a
	Rate	¥***	Town Specific	Apportioned	State Aid	Assessment		ears and appropriate and an artist of the second se
Henniker	0.2971795	3,651,387	•	3,651,387	889,368	of the contract of the contrac		Specifical Every series and an experience of
Weare	0.7028205	8,635,420	3,272	8,632,148	2,961,507	Agreement to the control of the cont	ANN A MARKET AND A SECTION OF THE SE	
Total	1.0000000	12,286,807		12,283,535				
Prepared by	10/2/2018	而ユ	NO.	gali 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	200.00 PM			ekundu da paraganakan da ara da
checked by	10/2/18	MV			Final State Aid	& Local Assess	ment	The second of th
The second of th		R 1 77	•	the state of the state of the same of the	Should match 1	otal to Apportio	n MS24	12,283,535

FY2019 Cooperative District Apportionment 271-3876

October 4, 2018

Kearsarge Region	al		REVISED
Amount to Apportion (MS-24) Less:		37,195,745	TIL VIOLD
State Education Tax Equitable Education Grants	6,606,341 2,810,059 9,416,400		
To be raised from local taxes	3,410,400	27,779,345	
Apportionment of Local Taxes:	2,555,036 1,580,159 787,955 1 1,199,435 2 1,640,675 655,330	Local Tax Assessment 2,467,806 7,298,352 5,082,743 2,784,146 3,851,346 4,158,087 2,136,865 27,779,345	3
Prepared by: Business Analyst Reviewed by: Financial Analyst	Lelus	/0 - Date 0 / 4 / Date	<u>-4-18</u>
Director, Division of Program Support NH Department of Education	2	Date	/18
Director, Division of Municipal Services		Date	

NH Department of Revenue Administration

		MS24	Should match Total to Apportion MS24	Should match To			X	- P. S. S.	Reviewed by
	37,195,745	ent	Final State Aid & Local Assessment	inal State Aid 8			を	10/4/2018 rpd	Prepared by
			27,779,345	9,416,400	37,195,745	137,626	37,333,371	1.0000000	Total
			2,136,865	655,330	2,792,195	18,560	2,810,755	0.0752880	Wilmot
			4,158,087	1,640,675	5,798,762	34,913	5,833,675	0.1562590	Wamer
			3,851,346	1,199,435	5,050,781	29,395	5,080,176	0.1360760	Sutton
The same of the same of			2,784,146	787,955	3,572,101	11,716	3,583,817	0.0959950	Springfield
			5,082,743	1,580,159	6,662,902	10,774	6,673,676	0.1787590	Newbury
			7,298,352	2,555,036	9,853,388	16,323	9,869,711	0.2643670	New London
			2,467,806	997,810	3,465,616	15,945	3,481,561	0.0932560	Bradford
			Assessment	State Aid	Apportioned	Town Specific		Rate	
			Local Tax	Less Final	Total	Less MS22	Current Expenditures	Current Ex	
			1.000000	1.000000	3,079,972,523	1.000000	1,773.17		Total
	-ndill	on and	0.075288	0.061870	190,559,016	0.084233	149.36		Wilmot
			0.156259	0.087825	270,498,815	0.201881	357.97		Warner
			0.136076	0.091755	282,603,745	0.165624	293.68		Sutton
			0.095995	0.067880	209,068,637	0.114738	203,45		Springfield
			0.178759	0.237788	732,379,184	0.139406	247.19		Newbury
			0.264367	0.385259	1,186,587,556	0.183773	325,86		New London
			0.093256	0.067623	208,275,570	0.110345	195.66		Bradford
			for Current Exp	Equal Val %	Equal Val	ADM %	3/20/2018		
			Combined %		2016		As Reported		
							ADM - 16-17		
137,626	•	10,025	127,601		9,416,400	2,810,059	6,606,341		Total
18,560		1,394	17,166		655,330	246,325	409,005		Wilmot
34,913		3,636	31,277		1,640,675	1,061,503	579,172		Warner
29,395		697	28,698		1,199,435	594,207	605,228		Sutton
11,716		3,753	7,963		787,955	356,727	431,228		Springfield
10.774			10,774		1,580,159	ı	1,580,159		Newbury
16,323		•	16,323		2,555,036		2,555,036		New London
15,945			15,400		997,810	551,297	446,513		Bradford
Totals	Impact Fees	- 3.0	Kindergarten Air		State Aid	Grant	Retained Tax		
	Town	Adjustment or	Keno		Total	33	E		State Aid
	악	Adeq. Aid							
~	National Forest	FY2018					37,333,371	to Apportion	Curr. Expenses to Apportion
1	ues	Town Specific Revenues	Tow				137,626	cific MS24 Rev	Less Town Specific MS24 Rev
							37,195,745	on (MS24)	Total to Apportion (MS24)
							5,619,856	& Cr (MS24)	Less Local Rev & Cr (MS24)
	REVISED						42,815,601	24)	Budget (MS22 & 24)
								2018-2019	
			The state of the s	12 Contracts				STATE OF STREET STATE OF STREET, THE PERSON STREET, ST	

FY2019 Cooperative District Apportionment 271-3876

October 4, 2018

Lafayette Regional

Amount to Apportion (MS-24) Less:			2,540,027	
State Education Tax		617,525		
Equitable Education Gran	nts	0		
		617,525		
To be raised from local taxes		, ,	1,922,502	
Apportionment of Local Taxes:			Local Tax	
	Apportioned	Less State Aid	Assessment	
Easton	230,154	121,563	108,591	
Franconia	1,667,044	320,478	1,346,566	
Sugar Hill	642,829	175,484	467,345	
	2,540,027	617,525	1,922,502	
	2,040,021	017,525	1,922,502	
/2 00	1).			
Prepared by: Gastel ?		~_	<i>10−4</i> Date	-18
Business Anal	yst		Date	
			, 3 g	
Reviewed by:			10/4/18	
Financial Analy	yst		Date	
Ω				
/ Sittin & dres	A		10/4/	18
Director, Division of Program Su	upport		Date	
NH Department of Education			man, street of after	
	1/ -1			
	4		10/41	10
Director, Division of Municipal S	Services .	\$\delta \delta \	- / D-1/	
			Date	
NH Department of Revenue Ad	IIIIIIISTEATION			

e remova area: "	al	1		Operating 100%	on ADM, Capita	al 100% on Equ	ialized Valuation	1	***************************************
20	018-2019				***************************************	il de de la company de la comp		Keen a Broken we	·
Budget (MS22 & 24	4)	2,821,451		E Word Make alamborar Codificality (100%) (60% as always as usus especial	4		But the company was been also been as a second of the seco		Annual of the second se
Less Local Rev & C		281,424	to the second of the contract	Capital E	xpenses	The second of th	10 miles nonmanent en a anno 10 miles non a an	The second secon	And the state of t
Total to Apportion	MS24)	2,540,027	7 NOSSE CON NO CONTRACTOR CONTRAC	Capital Exp	0			- 2499 0400 090-200 re	
	The second secon		2 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Less Bldg Aid	0	A CONTRACTOR OF THE PROPERTY O	to the manufacture and were the control of the cont		and the second s
Less Net Capital	,	0	1 Mar. 1990 - 19	Less Cap. Res.	0	for the manufacture and the company of the company			· · · · · · · · · · · · · · · · · · ·
Current Expenses	** \$1100.190300 @ \$2.0000 ~~ edicompacecusco-c	2,540,027		Net Capital	0			7	Market Committee Company
Less Town Specific	MS24 Rev	39,359	* * ** ********************************	*** * 1 * * * * * * * * * * * * * * * *	erroration (COO) (Town Speci	fic Revenues	
Curr. Expenses to	Apportion	2,579,386	ere error, eller de dervæde ekskeler, ø			• en la manada en appearant la la perfusión.	FY2018	National Forest	
	A CONTRACTOR OF THE CONTRACTOR					Maria de la composición del composición de la composición de la composición de la composición del la composición del composición del composición de la composición del composición	Adeq. Aid	or	
State Aid		EE	EE	Total		Keno	Adjustment or	1	The second section is a second of
7 (MAR) — 1851 (MARIONI) - Inpulation (MARION ISSUE) o visito - vi	- A-May Looked Occopy 46 ds ->	Retained Tax	Grant	State Aid		Kindergarten A	Market State Committee of the Committee	Impact Fees	Totals
Easton		121,563		121,563		5,500	hei oponal IA	6,212	
Franconia		✓ 320,478		320,478	**************************************	/11,446		2 12,589	11,712
Sugar Hill		175,484		175,484	24 Alim \$1 (200, 884 a.u. A. 200 \$	3,612		× 12,009	24,035
Total		617,525		617,525	Submit (Militarian managarina managarina a ana a ana a	20,558	·	40,004	3,612
A	A			017,020		20,000	•	18,801	39,359
-		ADM - 16-17		No. 1.1 100 P. Fr. Condition of Authoritists of the same approach consequence	10 mar veler mes our		10 mm	Division and the second	*
When the state of		As Reported		2016				and the state of t	11 to 10 to
		3/20/2018	ADM %	Equal Val	Equal Val %			······································	
Easton		√11.00	0.093769	67,745,707	0.1360253				Personal Scholis
Franconia	grow-on race and a gargetine of	76.91	0.655613	286,981,348	di serveni			error gara.	e re ur
Sugar Hill	es. Not hill also commences and all the building on a section of the section of t	29.40	0.250618	143,310,453	PA MARINETONIA	The state of the s			
Total	1	117.31	/ 1.000000	498,037,508	A STATE OF THE STA	er i i i i i i i i i i i i i i i i i i i			· · · · · · · · · · · · · · · · · · ·
		and the same of th	·	en gant and the contract of th	mentengan nggan sanggan sa			the second secon	- Angelon and Apply and a
				Management commences is seen a comment of the comme	Pro	evenium i i i i i i i i i i i i i i i i i i			
	Current E	xpenditures	Capital E	xpenditures	Less MS22	Total	Less Final	Local Tax	to the management of the second
	Rate		Rate	was a second sec	Town Specific	Apportioned	State Aid	Assessment	
Easton	0.093769	241,866	0.136025	0	11,712	230,154	Karana and San	108,591	
Franconia	0.655613	1,691,079	0.576224	0	24,035	1,667,044		1,346,566	
Sugar Hill	0.250618	646,441	0.287750	0	3,612	642,829		467,345	
Total	1.0000000	2,579,386	1.000000	0	39,359	2,540,027	617,525	1,922,502	Service Miles (MC) Veges
Prepared by	10/4/2018	rṃl 🗫 –	45 - 45 - 45 - 45 - 45 - 45 - 45 - 45 -	50 - 1990 - 197 - 1970	Final State Aid	& Local Assess	sment	Provided to the second	Service and the control of the contr
Reviewed by	10/4/18	mW	***************************************	* - * - *	Should match T	nt. nanananan mananan	-	2,540,027	teritorio como como consider de la 1881 de 1860 de 186

FY2019 Cooperative District Apportionment 271-3876

October 3, 2018

Lincoln-Woodstock Cooperative

NH Department of Revenue Administration

Amount to Apportion (MS-24) Less: State Education Tax 2,332,5	
Equitable Education Grants 318,3	
To be raised from local taxes	4,714,024
Apportionment of Local Taxes:	Local Tax
Apportioned Less State Ai	d Assessment
Lincoln 4,790,717 1,813,9	
Woodstock 2,574,254 836,9	
7,364,971 2,650,9	47 4,714,024
Prepared by:	16/3/18
Financial Analyst	Date
Reviewed by: Parket M Reviewed Business Analyst	
Director, Division of Frogram Support	/6-3-18 Date
NH Department of Education Director, Division of Municipal Services	10/3/18 Date
	East to be to be

Lincoln-Woodstock Cooperative				Effective 7-1-14 per State Board Mtg - April 2014							
2018-2019			Current Expenditures Fixed Pct.								
Budget (MS22 8		8,130,619		1. Lincoln - 65%		65%	A CONTROL OF THE CONT		the trade to come on the property of the state of		
Less Local Rev	& Cr (MS24)	765,648		2. Woodstock -38	5%	35%	Caracana Caracana and an analysis of the contract of the contr	and the second control of the second control			
Total to Apportion	on (MS24)	7,364,971	**************************************				a. Prik Visit is to state a set of soft communication of set of soft communication of set of	- 100 (1) Otherhamana			
Less Town Spec	oific MS24 Rev	70,747	4 ISSS-t-St-villa-domainment non-college	poor			Town Speci	fic Revenues			
Curr. Expenses		7,435,718			- 1- 4		FY2018	National Forest	man at my system and man and man as grown		
•		n de kalender er skuller mennellere 🛴 i villeller des grups e Trollingung gerenne. E	6			1. deline (Annahan in	Adeq. Aid	or or	**** **********************************		
State Aid	770	EE	EE	Total		Keno	Adjustment or	Томп	annother addition of the state		
	6 mm s community in min - com a 1 mass of community community in min - com a 1 min - com a 2 min - c	Retained Tax	Grant	State Aid	74.00	Kindergarten	per SB539FN		Totals		
Lincoln		1,813,982	-	1,813,982	•	7,468	\$	35,032	42,500		
Woodstock		518,566	318,399	836,965	***************************************	13,774	1,066	13,407	28,247		
Total	4	2,332,548	318,399	2,650,947		21,242	1,066	48,439	70,747		
The transfer of the second sec	Current	Fixed	Less MS22	Total	Less Final	Local Tax					
	Expenditures	Pct	Town Specific	Apportioned	State Aid	Assessment		· · · · · · · · · · · · · · · · · · ·			
Lincoln	4,833,217	0.65	42,500	Branch Committee	\$00	Accommunication of the second		,	en enderstellen en minimum om over 1000 mer		
Woodstock	2,602,501	0.35	28,247	2,574,254	836,965	1,743,629	= 4	Maria de 1990 d			
Total	7,435,718	1.00	70,747	7,364,971	2,650,947	4,714,024	April 1964 1964 1964 1964 1964 1964 1964 1964	Description of the second of t	The state of the s		
Prepared by	10/3/2018	MW	Page 1 and 1			Society of the second of the s		Action and action in the contract of the contr	and the second s		
Reviewed by	10/3/2018	(NU)	The second secon		8	Aid & Local Ass			encompare con egy		
analysis in the second		The state of the s	e.		Should mat	ch Total to App	ortion MS24		7,364,971		
en e											
**************************************			. A cost word to a reward an analysis						119 1 2 5		
			·								

FY2019 Cooperative District Apportionment 271-3876

October 4, 2018

Lisbon Regional

Amount to Apportion (MS-24) Less:	4,799,479			
State Education Tax		352,141		
Equitable Education Gra	nts	1,882,637		
	e e de maior	2,234,778		
To be raised from local taxes		time y dans har I g f f the	2,564,701	
Apportionment of Local Taxes			Local Tax	
	portioned	Less State Aid	Assessment	
Lisbon	3,778,815	1,955,504	1,823,311	
Lyman	1,020,664	279,274	741,390	
***************************************	4,799,479	2,234,778	2,564,701	
	,,	the plan we to be a we	2,007,707	
Prepared by: Prepared Business Analyst	m du	Jeu	10-4-18	
Duoyiess Allaryse			Date	
Reviewed by: AA W			10/5/18	
Financial Analyst			Date	
Paitting	10/5/18			
Director, Division of Program S	Date			
NH Department of Education				
Dit h	1 Tto		10/5/18	
Director, Division of Municipal 8				
NH Department of Revenue Ad		Grand-1918-1918-1918-1918-1918-1918-1918-191	Date	

	and the second s	Regional		80% on ADM	for three years a	nd 20% on Ea	Val for three years	w new state of the
201	8-2019		g-double			•		
Budget (MS22 & 24)		6,738,349				<u>.</u>		
Less Local Rev & Cr	(MS24)	1,938,870	\$	· · · · · · · · · · · · · · · · · · ·		· • • • • • • • • • • • • • • • • • • •		
Total to Apportion (M		4,799,479					A CONTRACTOR OF THE CONTRACTOR	
Less Town Specific N	VIS24 Rev	36,368	Con Managarian managarian	• • • • • • • • • • • • • • • • • • • •				
Curr. Expenses to A		4,835,847	The second section of the second section of the second section	v *			pecific Revenues	
	bba.man	1,000,011				FY2018	National Forest	
State Aid			the same of the sa	Total	1	Adequacy	Reserve or	
		Retained Tax	Orani	kaa aa	Keno	Aid	Town Impact	
Lisbon		3 · · · · · · · · · · · · · · · · · · ·	announced to the same of	State Aid	Kindergarten		Fees	Totals
the contract of the contract o		225,074	1,730,430	1,955,504	✓ 30,907	√ 3,261	**	34,168
Lyman		√ 12 7 ,067	152,207	279,274	2,200		N-	2,200
		352,141	1,882,637	2,234,778	33,107	3,261	*	36,368.00
	erenda antico de comunicación de constituente	* · · · · · · · · · · · · · · · · · · ·						
VW	er kele elektronomi zona ene	ADM - 14-15	ADM - 15-16	ADM - 16-17		www.managagata	Property of the Control of the Contr	
		As Reported	As Reported	As Reported	3 Year ADM	Total		
		3/21/2016	3/17/2017			% ADM	The second secon	
Lisbon		245.62	222.49	222.03		0.825862		
Lyman		48.61	50.25	46.66		0.174138		
Total		294.23	272.74	268.69			***************************************	
- Committee of the Comm		The second secon						
The same of the sa		2014	2015	2016	3 Year Equal	Total %	Combined 80% on	
The second secon		Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	ADM - 20 % Equa Val	The second secon
Lisbon		114,005,144	98,956,513	¥106,892,993	319,854,650	0.638967		
Lyman		62,539,229	58,392,349	59,794,832	180,726,410	0.361033		
	***************************************	176,544,373	157,348,862	166,687,825	500,581,060	1.000000	0.211517 1.000000	
The second secon		The state of the s						
	Current E	xpenditures	Less MS22	Total	Less Final	Local Tax	A CONTRACTOR AND A CONT	
er - Maritamento official metalones, or a recognistic consistence of page 2	Rate		Town Specific	Apportioned	State Aid	Assessment	the second contract of	
Lisbon	0.788483	3,812,983	34,168	3,778,815	1,955,504	1,823,311		
	0.211517	1,022,864	2,200	1,020,664	279,274	741,390	1	
	1.000000	4,835,847	36,368	4,799,479	2,234,778	2,564,701	\$	
Prepared by	10/4/2018	rm/ ID /			Einal Ct-t- Att			
Reviewed by 16/3/18 /7/70/			ere ere er til der klate om i er er er ere er kommentere er	Final State Aid &				
TO FIGHT OUT	12/3/10 :				Should match Te	otal to Apportio	on MS24	4,799,479



FY2019 Cooperative District Apportionment 271-3876

October 5, 2018

Mascenic Regional

NH Department of Revenue Administration

Amount to Apportion (MS-24 Less:)		15,194,046			
State Education Tax		1,079,282				
Equitable Education G	rants	5,099,455				
	•	6,178,737				
To be raised from local taxes	8		9,015,309			
Apportionment of Local Taxe	es:		Local Tax			
	Apportioned	Less State Aid	Assessment			
Greenville	3,812,337	2,229,419	1,582,918			
New Ipswich	11,381,709	3,949,318	7,432,391			
	15,194,046	6,178,737	9,015,309			
	•					
Prepared by:	ANN		10/5/	18		
Financial	Analyst	\bigcap	Date			
Reviewed by:	elean X	uleu	16-	5-18		
Business	Analyst		Date			
Pattingan	i)		10-3	5-18		
Director, Olvision of Progran			Date			
NH Department of Education						
	01			,		
Dutch	1- 42		10/5/1	8		
Director, Division of Municip	al Services		Date			

Mascenic Regional			Current Expenses 75% or	n ADM - 25% on Eq	. Val		
2018-201	19	, , , , , , , , , , , , , , , , , , ,	Capital Expenses 50% or	All I Committee of the	······································	₽V#S≯Lat	
Budget (MS22 & 24)	19,287,637		Service Control of the Control of th	Section of a contraction of a second distribution		**************************************	- Norman Agrigation - No. 10 and 10 a
Less Local Rev & Cr (MS24	4,093,591	1	Capital Exp	enses	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1000 - 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Total to Apportion (MS24)	15,194,046		Capital Exp		< MS22 - Prin	ciple + Interest+	Capital Reserv
	power and a second seco	The gradual Connection before as	Less Building Aid	797,013	**************************************		
Less Net Capital	799,615	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Less Other Financing So	629,143			
Current Expenses	14,394,431	NIL.S.	Net Capital	799,615		Angermonia e la sur com	
Less Town Specific MS24 F			***************************************	m when the more and a company may be a significant of the significant	What is a second of the second	4	angles and an analysis and an an analysis and
Curr. Expenses to Apportion	n 14,405,118	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		Control and the second		40.	··· · · · · · · · · · · · · · · · · ·
			- Law antonio William - Law antonio Carlo		Town	Ade Adj/Impaci	Total
	Wheeler Carrier Carrie				Greenville	2,090	2,090
State Aid	EE	EE	Total	who were a second of the secon	New Ipswich	8,597	8,597
	Retained Tax	Grant	State Aid	, , , , , , , , , , , , , , , , , , , ,			10,687
Greenville	217,969	2,011,450	2,229,419				
New Ipswich	861,313	3,088,005	3,949,318	7 955 W Tribby Virtual processor of the control of	The second secon		**************************************
Total	1,079,282	5,099,455 ,	6,178,737				
	ADM - 16-17		440				k
	As Reported		2016	V- V	Combined %	Combined %	
We start	3/17/2017	ADM %	Equal Val	Equal Val %	for Current Exp	for Capital Exp	,
Greenville	272.46	0.267863	102,862,626	0.203292	a nezeri a market a ramani a minaminana ana anga 🔭 i		
New Ipswich	744.70	0.732137	403,121,233	0.796708	E- 40 458 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	- Experience	a a - sidena . ean . Sa ean a sidena a . Marenda e . eann a . ean a
Total	1,017.16	1.000000	505,983,859	1.000000			
Curro	nt Expenditures						in standard and an entire 18th 4 th 4 th 4 th 4 th 7 th 7 th 8 th 7 th 8 th 7 th 8 th 9
Rate		Rate	al Expenditures	Less MS22	Total	Less Final	Local Tax
Greenville 0.251	- 40- 40 January	0.2355775	188.371	Town Specific	Apportioned	State Aid	Assessment
New Ipswich 0.748	and the second s	0.7644225	611,244	2,090 8,597	3,812,337 11,381,709	\$ magnetic recommendation of the comment of the com	1,582,918
Total 1.000			799,615		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	7,432,391 9,015,309
Prepared by:	10/5/2018	mw			alayanna ay maragayay ay yan ya cana ay ka a '		Mary England records decreased and 11 person (HTT Tokens trave) (A
Reviewed by	10/5/18	(RLD)		inal State Aid & Lo	cal Assessment	Service of the servic	
	13/1	Cumming		Should match Total			15,194,046



FY2019 Cooperative District Apportionment 271-3876

October 4, 2018

Mascoma Valley

Amount to Apportion (MS	24,777,665			
Less: State Education Ta				
Equitable Education		2,361,424		
Equitable Education	I GIAIIIS	4,120,892		
		6,482,316	40.005.040	
T-1			18,295,349	
To be raised from local ta	ixes			
			Local Tax	
Apportionment of Local	Apportioned	Less State Aid	Assessment	
Canaan	10,195,961	2,984,788	7,211,173	
Dorchester	756,628	309,376	447,252	
Enfield	9,878,633	2,030,015	7,848,618	
Grafton	3,085,061	880,864	2,204,197	
Orange	861,382	277,273	584,109	
	24,777,665	6,482,316	18,295,349	
		,		
Prepared by: Busines	selm K	uleu_		18/
i i who will make the first than	, or tricing oc		Date	
Max	>W/		10/4/18	
Reviewed by: Financia	al Analyst		Date	
Pattings	10/4/18			
Director, Division of Progr	Date	description		
NH Department of Educa				
Det h	10/4/	18		
Director, Division of Muni	•	·	Date	######################################
NH Department of Reven	ue Administration			

Mascoma Valley				Current Expenses 100% on ADMR average for 3 most recent years					
2018-2019				Effective 7-1					
Budget (MS22 &	(24)	27,425,475			***************************************		***************************************	******	
Less Local Rev	& Cr (MS24)	2,647,810	- 9 - Windowski and Principles - Common and				REVISE		
Total to Apportio	n (MS24)	24,777,665			**************************************			and the control of th	
1									
Less Town Spec	ilic MS24 Rev	87,520	No. of Contract of	e } } - Hallander and the remaining of the control	Tow	n Specific Reve	nues		
Curr. Expenses	to Apportion	24,865,185				FY2018	National Forest	a production of the state of th	
	· · · · · · · · · · · · · · · · · · ·	District Control of the Control of t			***************************************	Adeq. Aid	or		
State Aid	EE	EE	Total		Keno	Adjustment or	Town		
	Retained Tax	Grant	State Aid		Kindergarten	per SB539FN	Impact Fees	Totals	
Canaan	741,180	2,243,608	2,984,788		33,711	4,870	od someonemetrosco. A sementrolous attitutionalista 168-1-17 816-1-19	38,581	
Dorchester	84,246	225,130	309,376		4,184			4,184	
Enfield	1,213,951	816,064	2,030,015	* 400	31,925	2,090	A . A A	34,015	
Grafton	254,201	626,663	880,864		8,800			8,800	
Orange	67,846	209,427	277,273	and a second sec	1,940		r tot to total and and an address and address an	1,940	
Total	2,361,424	4,120,892	6,482,316	**************************************	80,560	6,960.00	- 1	87,520.00	
				9 hdsharmonoon					
manyor and white for the second secon			ADM - 16-17		4 × Villa de code communicación con compressor especial especial de code con contracto de contra				
	As Reported		As Reported	Three Year	<u></u>	4	and the second s		
	3/21/2016	3/6/2017	3/20/2017	Total ADM	ADM %	- Additional bank		200 - 000000 1000 may 1 may 2	
Canaan	480.84	476.12	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1431.71	0.4116013	1			
Dorchester	36.18	38.12	32.13	106.43	0.0305975		· · · · · · · · · · · · · · · · · · ·	namenanda wannan are neer a see soosia soosia s	
Enfield *	483.20	453.12	A CONTRACTOR OF THE CONTRACTOR	1386.68	0.3986557	**************************************	-	- 1 to -	
Grafton	137.51	145.58	149.71	432.80	0.1244254		on and the control of		
Orange	40.30	40.92	39.55	120.77	0.0347201	*** **** *** *** *** **** **** **** ****	· · · · · · · · · · · · · · · · · · ·	² k ^m k - Balak of an disolockarsen mekkeleskeskarsek aksiekte	
Total	1,178.03	1,153.86	1,146.50	3,478.39	1.0000000				
• The state of the	Current Ex	penditures	Less MS-24	Total	Less Final	Local Tax		weening and the	
	Rate	1	Town Specific		State Aid	Assessment	\$	- ·	
Canaan	0.4116013	10,234,542	38,581	10,195,961	2,984,788	7,211,173		· No control of the c	
Dorchester	0.0305975	760,812	4,184	756,628		447,252	* albeidete et belalis delle albeide en	**************************************	
Enfield	0.3986557	9,912,648	34,015	9,878,633		7,848,618	** · · · · · · · · · · · · · · · · · ·	9 888 dicas - como anticio con consenso con consenso que proper se conse	
Grafton	0.1244254	3,093,861	8,800	3,085,061		2,204,197	······································	* - * * * * * * * * * * * * * * * *	
Orange	0.0347201	863,322	1,940	861,382		The transfer time is a first endowned a first continuous from	······	which we then the second of th	
Total	1.0000000	24,865,185	87,520	24,777,665		584,109 18,295,349	and the state of t	agagagan madan aga mata aga - 1 m mara m 1 a m an an	
Prepared by	10/4/2018	rml	**************************************	TOOMS - WWW - NO. 01	Shelling and an all and a second and a second as a second a second a second a second a second as a second a second as a second a second as		Marroman		
Reviewed by		and the second s		. Production of the Company of the C	Final State Aid				
	10/4/18	nv			Should match T	otal to Apportion	n MS24	24,777,665	

FY2019 Cooperative District Apportionment 271-3876

October 9, 2018

Merrimack Valley

Amount to Apportion (MS	S-24)		36,109,170				
Less:							
State Education Ta	X ·	3,191,253					
Equitable Educatio	n Grants	9,813,605					
•	•	13,004,858					
To be raised from local to	exes	, , , , , , , , , , , , , , , , , , , ,	23,104,312				
Apportionment of Local 1	Taxes:		Local Tax				
	Apportioned	Less State Aid	Assessment				
Boscawen	7,134,055	3,188,839	3,945,216				
Loudon	10,546,288	3,582,014	6,964,274				
Penacook	11,816,886	4,394,197	7,422,689				
Salisbury	3,006,578	840,862	2,165,716				
Webster	3,605,363	998,946	2,606,417				
	36,109,170	13,004,858	23,104,312				
		0					
Prepared by: Busines	s Analyst	elue_	/o -9-/8 Date				
Reviewed by: Financia	Reviewed by: Financial Analyst						
Papeling	anis		10/10/18				
Director, Division of Progr	Date						
NH Department of Educa	tion						
Det!	27/	h	10/10/18				
Director, Division of Muni-			Date /				
NH Department of Reven							

Merrimack Valley	· :	2018-2019		Operating 100% on ADM, Capital 100% on Equalized Valuation					
Budget (MS22 & 2	(4)	40,788,527						* • •	
Less Local Rev &	Cr (MS24)	4,679,357		Capital Expenses		r .			
Total to Apportion	(MS24)	/ 36,109,170		Capital Equip	7569,069	•			
,			-	Less Bldg Aid					
Less Net Capital		569,069		Less Cap Proj		***			
Current Expenses		35,540,101		Net Capital	569,069	.			
Plus Town Specifi	MS24 Rev	223,092		•		Town Speci	fic Revenues		
Curr. Expenses to		35,763,193		•	-		National Fores	F	
· · ·	es f			٠		Adeq Aid or	Reserve or	•	
State Aid		EE	EE	Total	Keno	SB539	Town Impact	,	
	•	Retained Tax	Grant	State Aid	Kindergarten	Adjustement	Fees	Totals	
Boscawen		√542,935	2,645,904	3,188,839	43.034	6062		49,096	
Loudon		1,214,321	2,367,693	3,582,014	49,662	6271		55,933	
Penacook		717,181	3,677,016	4,394,197	70,825	15,118.00			
Salisbury		286,565	554,297	840,862	11,820	697		85,943 12,517	
Webster ²		430,251	568,695	998,946	19,253	350		19,603	
Total		3,191,253	9,813,605	13,004,858	194,594	28,498	_		
		w1 : w 1 ; m w w	0,0,000	10,001,000	107,007	20,430	-	223,092	
	ADM -16-17	As Reported		2016					
		3/20/2018	ADM %	Equal Val	Equal Val %				
Boscawen		486.38	0.198218	256,230,157	0.165607				
Loudon		713.10	0.290615	567,971,082					
Penacook	:	807.00	0.328883	383,148,915					
Salisbury		203.71	0.083020	136,036,493	0.087924				
Webster	:	243.57	0.099264	203,826,014	0.131738	.4			
Total		2,453.76		1,547,212,661	1.000000	•			
	Current E	xpenditures	Capital Ex	penditures	Less MS24	Total	Less Final	Local Tax	
	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment	
Boscawen	0.198218	7,088,909	0.165607	94,242	49,096	7,134,055	3,188,839	3,945,216	
Loudon	0.290615	10,393,320	0.367093	208,901	55,933	10,546,288	3,582,014	6,964,274	
Penacook	0.328883	11,761,906	0.247638	140,923	85,943	11,816,886	4,394,197	7,422,689	
Salisbury	0.083020	2,969,060	0.087924	50,035	12,517	3,006,578	840,862	2,165,716	
Webster	0.099264	3,549,998	0.131738	74,968	19,603	3,605,363	998,946	2,606,417	
Total	1.000000	35,763,193	1.000000	569,069	223,092	36,109,170	13,004,858	23,104,312	
Prepared by	10/9/2018	rml (III)			Final State Aid	& Local Assess	ment :		
Reviewed by	10/10/14	64			Should match T			36,109,170	

FY2019 Cooperative District Apportionment 271-3876

November 28, 2018

Monadnock Regional

Amount to Appo Less:	30,002,168		
State Educ	cation Tax	2,303,338	
Equitable I	Education Grants	9,017,530	
•	•	11,320,868	
To be raised from	m local taxes	, ,	
			18,681,300
Apportionment of	of Local Taxes:		
			Local Tax
	Apportioned	Less State Aid	Assessment
Fitzwilliam	5,061,620	1,224,674	3,836,946
Gilsum	1,465,186	555,591	909,595
Richmond	2,592,583	963,724	1,628,859
Roxbury	446,780	108,921	337,859
Swanzey	15,605,062	6,177,965	9,427,097
Troy	4,830,937	2,289,993	2,540,944
	30,002,168	11,320,868	18,681,300
Prepared by:	Churco m Ken	lu	
	Business Analyst		Date
Reviewed by:	An W		11/28/18
0	Financial Analyst	7	Date
	History		11/28/28
Director, Division	of Program Support		Date
NH Department	of Education		
Director, Division	/1/2 8/18 Date		
NH Department	of Revenue Administration		

Monadnock Regional			Current Exper	Current Expenses 75% on A	DM - 25% on Eq. Val	ı. Val	
2018-2019			Capital Expen	Capital Expenses 100% on Eq. Val.	q. Val.		
Budget (MS22 & 24)	34,360,826						
Less Local Rev & Cr (MS24)	4,358,658		Capital E	Capital Expenses			
Total to Apportion (MS24)	30,002,168		Capital Projects	1,730,000			
			Princ.+ Int.	<			
Less Net Capital	(1,730,000)		Less Bldg Aid				
Current Expenses	28,272,168		Less Cap. Res	1			
Less Town Specific MS24 Rev	160,133		Net Capital	1,730,000			0 0
					Town Specific Revenues	c Revenues	
Curr. Expenses to Apportion	28,432,301			FY2018		Town Specific	17 mil.
				Adeq. Aid	Keno/	악	
State Aid			Total	Adjustment or	Kindergarten	Town	
	Retained Tax	Grant	Adequacy Aid	per SB539FN	Aid	Impact Fees	Totals
Fitzwilliam	473,672	751,002	1,224,674	√3,783	24,892		28,675
Gilsum	V130,231	425,360	555,591	697	7,396		8.093
Richmond	207,333	756,391	963,724	697	16,312		17.009
Roxbury	53,970	54,951	108,921	-	2,200		2,200
Swanzey	1,207,188	4,970,777	6,177,965	7,483	69,144		76,627
Troy	230,944	2,059,049	2,289,993	5,878	21,651		27,529
Total	2,303,338	9,017,530	11,320,868	18,538	141,595	4	160,133
	ADM - 16-17				Current Expenditures	penditures	-
	As Reported		2016		Rate		
	3/20/2018	ADM %	Equal Val	Equal Val %	75/25%		
Fitzwilliam	246.24	0.14707832	248,213,859	0.2210848	0.1655799	4,707,818	0.00
Gilsum	77.73	0.04642787	61,386,369	0.0546770	0.0484902	1,378,688	
Richmond	7144.40	0.08624963	97,862,840	0.0871667	0.0864789	2,458,794	
Roxbury	19.62	0.01171896	25,289,746	0.0225257	0.0144206	410,011	
Swanzey	879.75	0.52547172	568,642,409	0.5064915	0.5207267	14,805,458	
Troy	306.47	0.18305350	121,313,518	0.1080543	0.1643037	4,671,532	
lotal	1,674.21	1.00000000	1.00000000 1,122,708,741	1.0000000	1.0000000	28,432,301	

Capital Expenditures Less MS24 Total FY19 Local Tax Rate Town Specific Apportioned Adequacy Assessment Fitzwilliam 0.2210848 382,477 28,675 5,061,620 1,224,674 3,836,946 Gilsum 0.0546770 94,591 8,093 1,465,186 555,591 909,595 Richmond 0.0871667 150,798 17,009 2,592,583 963,724 1,628,859 Roxbury 0.0225257 38,969 2,200 446,780 108,921 337,859 Swanzey 0.5064915 876,231 76,627 15,605,062 6,177,965 9,427,097 Total 1.0000000 1,730,000 160,133 30,002,168 11,320,868 18,681,300	Capital Expenditures Less MS24 Total FY19 Long Rate Town Specific Apportioned Adequacy Assum 0.2210848 382,477 28,675 5,061,620 1,224,674 0.0546770 94,591 8,093 1,465,186 555,591 0.00871667 150,798 17,009 2,592,583 963,724 0.0225257 38,969 2,200 446,780 108,921 0.5064915 876,231 76,627 15,605,062 6,177,965 0.1080543 186,934 27,529 4,830,937 2,289,993 10,000 1,730,000 160,133 30,002,168 11,320,868 11	res Less MS24 Total FY19 Log Town Specific Apportioned Adequacy Ass 82,477 28,675 5,061,620 1,224,674 34,591 8,093 1,465,186 555,591 50,798 17,009 2,592,583 963,724 38,969 2,200 446,780 108,921 76,231 76,627 15,605,062 6,177,965 166,934 27,529 4,830,937 2,289,993 30,000 160,133 30,002,168 11,320,868 11	30,002,168	Total to Apportion MS24	Should match To	(O		7		Reviewed by
Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass illiam 0.2210848 382,477 28,675 5,061,620 1,224,674 382,477 28,675 5,061,620 1,224,674 38,674 38,063 1,465,186 555,591 38,067 38,069 17,009 2,592,583 963,724 38,969 2,200 446,780 108,921 38,969 108,921 38,969 15,605,062 6,177,965 4,830,937 2,289,993 38,969 27,529 4,830,937 2,289,993 38,969 38,969 27,529 4,830,937 2,289,993 38,969	Capital Expenditures Less MS24 Total FY19 Long Rate Town Specific Apportioned Adequacy Assilliam 0.2210848 382,477 28,675 5,061,620 1,224,674 0.0546770 94,591 8,093 1,465,186 555,591 0.0871667 150,798 17,009 2,592,583 963,724 0.0225257 38,969 2,200 446,780 108,921 0.5064915 876,231 76,627 15,605,062 6,177,965 12,209 0.1080543 186,934 27,529 4,830,937 2,289,993 11,0000000 1,730,000 160,133 30,002,168 11,320,868 18	Expenditures Less MS24 Total FY19 Lc 382,477 28,675 5,061,620 1,224,674 382,477 Ass 94,591 8,093 1,465,186 555,591 555,591 555,591 150,798 17,009 2,592,583 963,724 963,724 963,724 108,921						m p	11/28/2018	Prepared by
Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass Illiam 0.2210848 382,477 28,675 5,061,620 1,224,674 555,591 m 0.0546770 94,591 8,093 1,465,186 555,591 mond 0.0871667 150,798 17,009 2,592,583 963,724 ury 0.0225257 38,969 2,200 446,780 108,921 nzey 0.5064915 876,231 76,627 15,605,062 6,177,965 0.1080543 186,934 27,529 4,830,937 2,289,993	Capital Expenditures Less MS24 Total FY19 Long Rate Town Specific Apportioned Adequacy Assilliam 0.2210848 382,477 28,675 5,061,620 1,224,674 m 0.0546770 94,591 8,093 1,465,186 555,591 mond 0.0871667 150,798 17,009 2,592,583 963,724 0.0225257 38,969 2,200 446,780 108,921 0.5064915 876,231 76,627 15,605,062 6,177,965 10,000 1,000	xpenditures Less MS24 Total FY19 Lc 382,477 28,675 5,061,620 1,224,674 382,477 Ass 94,591 8,093 1,465,186 555,591 555,591 555,591 150,798 17,009 2,592,583 963,724 963,724 963,724 16,5921 15,605,062 6,177,965 17,965 15,605,062 6,177,965 17,965 14,830,937 2,289,993 17,993 1		18,681,300	11,320,868	30,002,168	160,133	1,730,000	1.0000000	Total
Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass Ass n 0.2210848 382,477 28,675 5,061,620 1,224,674 382,477 0.0546770 94,591 8,093 1,465,186 555,591 555,591 d 0.0871667 150,798 17,009 2,592,583 963,724 0.0225257 38,969 2,200 446,780 108,921 0.5064915 876,231 76,627 15,605,062 6,177,965	Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass n 0.2210848 382,477 28,675 5,061,620 1,224,674 382,474 382,477 28,675 5,061,620 1,224,674 382,674 38,969 1,465,186 555,591 383,724 383,724 383,724 383,724 383,724 383,969 2,200 446,780 108,921 383,969 2,200 446,780 108,921 383,969 383,969 2,200 446,780 108,921 383,969	xpenditures Less MS24 Total FY19 Lc Town Specific Apportioned Adequacy Ass 382,477 28,675 5,061,620 1,224,674 38,674 94,591 8,093 1,465,186 555,591 150,798 17,009 2,592,583 963,724 38,969 2,200 446,780 108,921 876,231 76,627 15,605,062 6,177,965		2,540,944	2,289,993	4,830,937	27,529	186,934	0.1080543	Troy
Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass Ass n 0.2210848 382,477 28,675 5,061,620 1,224,674 382,477 0.0546770 94,591 8,093 1,465,186 555,591 d 0.0871667 150,798 17,009 2,592,583 963,724 0.0225257 38,969 2,200 446,780 108,921	Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass n 0.2210848 382,477 28,675 5,061,620 1,224,674 382,477 38,993 1,465,186 555,591 38,591 38,724 38,724 38,969 2,200 446,780 108,921	Expenditures Less MS24 Total FY19 Lo 382,477 28,675 5,061,620 1,224,674 382,477 382,675 5,061,620 1,224,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,674 382,672		9,427,097	6,177,965	15,605,062	76,627	876,231	0.5064915	Swanzey
Capital Expenditures Less MS24 Total FY19 Lc Rate Town Specific Apportioned Adequacy Ass 0.2210848 382,477 28,675 5,061,620 1,224,674 382,474 382,477 382,475 1,465,186 555,591 382,474 382,477	Capital Expenditures Less MS24 Total FY19 Lo Rate Town Specific Apportioned Adequacy Ass 0.2210848 382,477 28,675 5,061,620 1,224,674 3 0.0546770 94,591 8,093 1,465,186 555,591 0.0871667 150,798 17,009 2,592,583 963,724	Expenditures Less MS24 Total FY19 Lc Town Specific Apportioned Adequacy Ass 382,477 28,675 5,061,620 1,224,674 382,474 38,093 1,465,186 555,591 355,591 355,591 363,724 36		337,859	108,921	446,780	2,200	38,969	0.0225257	Roxbury
Capital Expenditures Less MS24 Total FY19 L Rate Town Specific Apportioned Adequacy As 0.2210848 382,477 28,675 5,061,620 1,224,674 0.0546770 94,591 8,093 1,465,186 555,591	Capital Expenditures Less MS24 Total FY19 L Rate Town Specific Apportioned Adequacy As 0.2210848 382,477 28,675 5,061,620 1,224,674 0.0546770 94,591 8,093 1,465,186 555,591	Expenditures Less MS24 Total FY19 L Town Specific Apportioned Adequacy As 382,477 28,675 5,061,620 1,224,674 94,591 8,093 1,465,186 555,591		1,628,859	963,724	2,592,583	17,009	150,798	0.0871667	Richmond
Capital Expenditures Less MS24 Total FY19 L Rate Town Specific Apportioned Adequacy As 0.2210848 382,477 28,675 5,061,620 1,224,674	Capital Expenditures Less MS24 Total FY19 L Rate Town Specific Apportioned Adequacy As 0.2210848 382,477 28,675 5,061,620 1,224,674	Expenditures Less MS24 Total FY19 L Town Specific Apportioned Adequacy As 382,477 28,675 5,061,620 1,224,674		909,595	555,591	1,465,186	8,093	94,591	0.0546770	Gilsum
Less MS24 Total FY19 Town Specific Apportioned Adequacy	Less MS24 Total FY19 Town Specific Apportioned Adequacy	Less MS24 Total FY19 Town Specific Apportioned Adequacy		3,836,946	1,224,674	5,061,620	28,675	382,477	0.2210848	Fitzwilliam
Less MS24 Total FY19	Less MS24 Total FY19	Less MS24 Total FY19		Assessment	Adequacy	Apportioned	Town Specific		Rate	
				Local Tax	FY19	Total	Less MS24	xpenditures	Capital E	

FY2019 Cooperative District Apportionment 271-3876

October 19, 2018

Newfound Area

Amount to Apportion (MS-24 Less:	1)		19,497,656	
State Education Tax		3,836,154		
Equitable Education G	rants	3,199,700		
•		7,035,854		
To be raised from local taxes	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	12,461,802	
Apportionment of Local Taxe	es:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Alexandria	3,665,256	1,174,886	2,490,370	
Bridgewater	1,570,236	751,109	819,127	
Bristol	6,360,882	1,929,934	4,430,948	
Danbury	2,247,024	933,784	1,313,240	
Groton	728,935	296,180	432,755	•
Hebron	680,911	568,662	112,249	
New Hampton	4,244,412	1,381,299	2,863,113	
	19,497,656	7,035,854	12,461,802	
		0.		
Prepared by:	ull m	Kuleu	/6-/9- Date	18
Busines	s Analyst		Date	
Reviewed by:	1		10/14/18	
Financia	l Analyst		Date	
attinfan	B		10/19	118
Director, Division of Program	Support		Date	
NH Department of Education				
Solar.	W		10/19,	/18
Director, Division of Municipal NH Department of Revenue A			Date	

Newfound Area	:		Current Expendi	utures 100% on	ADM			
2018-2019			Transportation o					
Budget (MS-22 & 24)	23,535,834			iii ii	rusu -			
Less Local Rev & Cr (MS-24)	4,038,178							
Total to Apportion (MS-24)	19,497,656							
Town Specific MS-24 Rev	82,203							
Less Transportation	1,245,454					Tarra San		
Curr. Expenses to Apportion	18,334,405				FY2018	National	ific Revenues	
State Aid					Adeq. Aid	Forest or		
State Mid			Total		Adjustment or	Town	Keno	
	Retained Tax	Grant	State Aid		per SB539FN:	Impact Fees	Kindergarten	Totals
Alexandria	396,927	777,959	1,174,886		1,394		17,163	18,557
Bridgewater	751,109	••	751,109		-	_	5,610	5,610
Bristol	1,004,017	925,917	1,929,934		3,484	Mary.	27,158	30,642
Danbury	227,807	705,977	933,784		1,394	~	7,165	8,559
Groton	296,180	-	296,180		697	***	1,100	1,797
Hebron	568,662	***	568,662		-		3,141	3,141
New Hampton	591,452	789,847	1,381,299		697	•	13,200	13,897
Total	3,836,154	3,199,700	7,035,854		7,666		74,537	82,203
	A 534.5 A 54.5	,						
	ADM - 16-17							
	As Reported	4504.04	2017-2018	ADM				
Alexandria	3/20/2018	ADM %	Transported	Transp %				
Bridgewater	218.28	0.18736481	206.78	0.19959845				
Bristol	93.04	0.07986266	92.84	0.08961563				
Danbury	383.99	0.32960515	289.81	0.27974478				
Groton	133.82	0.11486695	124.41	0.12008919				
Hebron	42.86	0.03678970	46.76	0.04513601				
New Hampton	40.45	0.03472103	39.48	0.03810884				
Total	252.56 1,165.00	0.21678970	235.9	0.22770710	<u> </u>			
· VICH	1,100.00	1.00000000	1,035.98	1.00000000				

	:						MINISTER CONTRACTOR CO		***************************************	
Alexandria Bridgewater Bristol Danbury	A first of the first and the property of the first of the	Current Exp Rate 0.18736481 0.07986266 0.32960515 0.11486695	3,435,222 1,464,234 6,043,116 2,106,017	Transportation Rate 0.19959845 0.08961563 0.27974478 0.12008919	248,591 111,612 348,408 149,566	Less MS-24 Town Specific 18,557 5,610 30,642 8,559	Total Apportioned 3,665,256 1,570,236 6,360,882 2,247,024	FY18 Adequacy 1,174,886 751,109 1,929,934 933,784	Local Tax Assessment 2,490,370 819,127 4,430,948 1,313,240	
Groton Hebron New Hampton	:	0.03678970 0.03472103 0.21678970	674,517 636,589 3,974,710	0.04513601 0.03810884 0.22770710	56,215 47,463 283,599	1,797 3,141 13,897	728,935 680,911	296,180 568,662	432,755 112,249	
Total	* · · · · · · · · · · · · · · · · · · ·	1.00000000	18,334,405	1.00000000	1,245,454	82,203	4,244,412 19,497,656	1,381,299 7,035,854	2,863,113 12,461,802	
Prepared by Reviewed by	:		10/19/2018	(m/A)	,		& Local Assessrotal to Apportion		Γ	19,497,656

FY2019 Cooperative District Apportionment 271-3876



October 9, 2018

Oyster River Coop

NH Department of Revenue Administration

Amount to Apportion	(MS-24)		39,930,482	
Less:				
State Education	Tax	3,826,884		
Equitable Educa	ation Grants	4,902,598		
		8,729,482		
To be raised from loca	al taxes		31,201,000	
Apportionment of Loc	al Taxes:		Local Tax	
	Apportioned I	Less State Aid	Assessment	
Durham	21,472,336	3,720,398	17,751,938	
Lee	12,068,083	3,452,550	8,615,533	
Madbury	6,390,063	1,556,534	4,833,529	
	39,930,482	8,729,482	31,201,000	
	×			
Prepared by:	MAN		10/9/18	
Finan	cial Analyst	0	Date	
Reviewed by:	Poreleo ma	Keelen.	10/9/18	
Buşin	ess Analyst		Date	
aith	infoliable		10/9/18	,
Director, Division of P	rogram Support		Date	
NH Department of Ed	ucation			
Sil	2. 1/2	N	10/0/18	7
Director, Division of M	lunicipal Services		Date	

Oyster River Coop	doc			Current Expens	Current Expenses 50% on ADM - 50% on Eq. Val	10% on Eq. Val		
	2018-2019							
Budget (MS-22 & 24)	\$ 24)	45,744,514						C
Less Local Rev & Cr (MS-24)	& Cr (MS-24)	5,814,032						
Total to Apportion (MS-24)	in (MS-24)	39,930,482	,					
	****					Town Specific Revenes	c Revenes	
Less Town Specific MS-24 Rev	ific MS-24 Rev	, 237,152				FY2018		
Curr. Expenses to Apportion	to Apportion	40,167,634	1			Adeq. Aid Adjust	National Forest	
				/	Keno	and/or	po	
State Aid		出	吕	Total	Kindergarten	per SB539FN	Town Impact Fees	Totals
		Retained Tax	Grant	State Aid	Aid	Aid		
Durham		2,313,512	1,406,886	3,720,398	56,556	4,532	96,646	157,734
Lee		1,014,020	2,438,530	3,452,550	51,174	2,090		53,264
Madbury		499,352	1,057,182	1,556,534	24,064	2,090	/	26,154
Total		3,826,884	4,902,598	8,729,482	131,794	8,712	96,646	> 237,152
		ADM - 16-17						
		As Reported	i	2016		Combined %		
		3/17/2018	ADM %	Equal Val	Equal Val %	for Current Exp		
Durham		964.70	0.474726	1,080,145,993	0.6022648	0.538495		
Lee		689.74	0.339419	473,690,648	0.2641191	0.301769		
Madbury		377.68	0.185855	239,636,957	0.1336161	0.159736		-
Total		2,032.12	1.000000	1.000000 1,793,473,598	1.000000000	1.0000000		
	Current E	Current Expenditures	Less MS-24	Total	Less Final	Local Tax		
	Rate		Town Specific	Apportioned	State Aid	Assessment		
Durham	0.5384950			21,472,336	3,720,398	17,751,938		
Lee	0.3017690			12,068,083	3,452,550	8,615,533		
Madbury	0.1597360	6,416,217		6,390,063	1,556,534	4,833,529		
Total	1.00000000	40,167,634	237,152	39,930,482	8,729,482	31,201,000		
Prepared by	10/9/2018 mw	mw.						
Reviewed by	10/0/19	Ì			Final State Aid & Local Assessment	cal Assessment		39,930,482
	, , , ,)		<i>J</i> ,	Should match Total to Apportion MS-24	to Apportion MS-24		

REVISED

FY2019 Cooperative District Apportionment 271-3876

October 8, 2018

Pemi-Baker Regional

Amount to Apportion (N	1S-24)		12,856,523	
State Education T	'av	1,770,360		
Equitable Education				
Equitable Educati	on Grants .	2,274,678		
To be raised from local	h	4,045,038	004440=	
to be taised from local	taxes		8,811,485	
Apportionment of Local	Taxes:		Local Tax	
• •	Apportioned	Less State Aid	Assessment	
Ashland	1,337,346	389,052	948,294	
Campton	2,363,119	792,983	1,570,136	
Holderness	2,763,688	514,394	2,249,294	
Plymouth	2,955,279	1,309,304	1,645,975	
Rumney	998,718	328,553	670,165	
Thornton	1,928,399	509,136	•	
Wentworth	509,974	·	1,419,263	
V V CITTANOL (1)	12,856,523	201,616 4,045,038	308,358	
	12,000,020	4,040,030	8,811,485	
	4.			
Prepared by:	> WM		10/	8/18
Financial A	naivst		Date	-/16
market to the same of the same			Date	ŧ
Reviewed by	elm Ke	eleu	10	-8-18
Business A	nalyst		Date	:
Λ	7 %			
/ nidings	XXXX)		1	0-9-18
Director Division of Prog	gram Support	***************************************	Date	
NH Department of Educ	ation			
(1111				
- 111, Mal A			117-9	i - 18
Director, Division of Mun	icipal Services		Date	<i></i>
NH Department of Reve			24.0	

Pemi-Bake	r Regional	***************************************	Current Expens	es 50% on ADN	for three years -	· 50% on Eq. Val	for three years
2018-2019	and the second of the second o					•	* ·
Budget (MS22 & 24)	14,661,236	V.M. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			Maria		and the second s
Less Local Rev & Cr (MS24)	1,804,713			and details of the control of the co		Market and the second state of the second second	
Total to Apportion (MS24)	12,856,523			and the second s			
Less Town Specific MS24 Rev	6,818	The second secon			Tow	n Specific Reve	nues
Curr. Expenses to Apportion	12,863,341					Town Specific	
	The state of the s				Adeq. Aid	or	
State Aid	EE	EE	Total		Adjustment per	Town	AAAAA
	Retained Tax	Grant	State Aid		RSA 195:14 III(b		Totals
Ashland	167,867	221,185	389,052	•	4,091	· · · · · · · · · · · · · · · · · · ·	4.091
Campton	285,027	507,956	792,983	All the Property of the Control of t	2,454		2,454
Holderness	514,394	were the second of the second	514,394		A CONTROL COMMERCIAL CONTROL C	/ referencements, at a company appropriate, an approximately, and	The second of th
Plymouth	339,904	969,400	1,309,304		273	A section of the contract of t	273
Rumney	117,367	211,186	328,553	The state of the s	The state of the continuous and a stream of the stream of	of the conference and the control of	· meane memmeree mannarem as as an agreen
Thornton	283,095	226,041	509,136	The state of the s	-		
Wentworth	62,706	138,910	201,616	and the same of th	-	-	
Total	1,770,360	2,274,678	4,045,038	ing the second of the second o	6,818	-	6,818
	ADM - 14-15	ADM - 15-16	ADM - 16-17	an water transport feetings 1990s and a speek when he a		ng 20%, grand hang pang 100 km 20 km 20 km 20% ang pang ngapan ngapag ga	e and a state of the state of motives an application of motive states of them. It is also that the contractions are applicated as a specific and motives are a specific as a specific and motives are applicated as a specific and motives are a specific as a specific and motives are a specific as a specific and motives are a specific as a spec
	As Reported		As Reported	3 Year			
3	3/21/2016	3/6/2017	3/20/2018	Total ADM	ADM %		
Ashland	66.13	67.08	76.68	209.89	A	and the second s	
Campton	136.82	127.11		398.67	1		
Holderness	87.31	86.53	74.34	248.18	\$ a.c		
Plymouth	183.43	179.50	165.39	528.32	1	ra menaconoccidententententententententententententente	d en water negro, extrage sensor same a corp. Africa estad industrial in a
Rumney	60.25	60.78		165.13	\$		
Thornton	88.56	99.86	112.95	301.37	\$ and a contract of the contra	e vontre en	
Wentworth	25.30	28.64	26.55	80.49	\$	indimensional Association in 1996 of 1996 of 1997 in the contract of 1997 in 1996 of 1997 in 1997 in 1996 of 1997 in 1	,
Total	647.80	649.50	634.75	1,932.05	1.000000		
	30-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4						



and a second particle of the contract of the c							Combined 50%	
		2014	2015	2016	3 Year Equal	Total %	on ADM and	alisal den demonstration of the second section of the section of the second section of the section o
\$ \$5000 miles (miles (m	2000	Equal Val	Equal Val	Equal Val	Val. Total	Equal Val	50 % Equa Val	
Ashland		243,875,537	237,671,041	247,297,685	728,844,263	0.0999315		
Campton	1	385,379,542	388,651,315	403,528,341	1,177,559,198	0.1614547		
Holderness		747,342,452	700,586,408	749,189,147		0.3012459		to see
Plymouth		427,336,362	452,316,293		A Section of the Control of the Cont	0.1860810		and the state of t
Rumney		162,528,397		The second of th		0.0698122		the second second second second
Thornton		335,946,095	342,149,298	de demonstrate and the second and th		0.1438437		
Wentworth		89,808,851	90,734,733		CONTRACTOR CONTRACTOR SERVICES CONTRACTOR CO	0.0376310		THE THE PERSON STATE OF STATE
Total	And the second s	2,392,217,236	2,385,669,214	2,515,549,492		1.00000000		
90 4 W. B. B. T.	Current E	Expenditures	Less MS22	Total	Less Final	Local Tax	West (18) (18) (18) (18) (18) (18) (18) (18)	
	Rate		Town Specific	Apportioned	State Aid	Assessment	e esteriore processor and a second	
Ashland	0.104284	1,341,437	4,091	1,337,346		948,294	2011.	M
Campton	0.183900	The second secon	2,454	2,363,119	r operate segueta a appropriate a segue a segue a segue a contractiva de la companya de la companya de la comp	1,570,136		e acces
Holderness	0.214850	2,763,688	-	2,763,688	a 1986 ta anticonocionamento anticonocioni della contrata della co	2,249,294	**************************************	
Plymouth	0.229766	2,955,552	273	2,955,279	Color of Colors and Color of the Color of th	1,645,97		No
Rumney	0.077641	998,718		998,718		670,165		or the second of
Thornton	0.149914	1,928,399	***************************************	1,928,399		1,419,263		· · · · · · · · · · · · · · · · · · ·
Wentworth	0.039646	509,974		509,974		308,358		- November Schler Stiffensbilding - and a minimum design - minimum and minimum
Total	1.000000	12,863,341	6,818	12,856,523	4,045,038	8,811,485		
Prepared by	10/8/2018	rml	18 W 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			20000-	**************************************	uu aan aan ah
Reviewed by					Final State Aid &	Local Assessme	nt l	12,856,523
WAA SEN AWAA				A	Should match Tot	al to Apportion N	/IS24	, , , , , , , , , , , , , , , , , , , ,

REVISED

FY2019 Cooperative District Apportionment 271-3876

October 15, 2018

Profile Regional

Amount to Apportion (MS-24) Less: State Education Tax Equitable Education Grants To be raised from local taxes	726,396 502,219 1,228,615	5,356,751 4,128,136
Apportionment of Local Taxes:	296,419	Local Tax Assessment 2,137,341 144,402 1,149,657 696,736 4,128,136
Prepared by: Business Analyst Reviewed by: Financial Analyst	/0-/5-/8 Date /0//6//8 Date	
Director, Division of Program Support NH Department of Education Director, Division of Municipal Services NH Department of Revenue Administration		/0//6//8 Date /0/16/18 Date

2018-2019	e Regional			enses - 80% on ADM ses - 100% on Eq. Va		. Val	
Budget (MS22 & 24)	6,335,372		Cahirai Exheri:		****	· [
Less Local Rev & Cr (MS24)	978,621			Capital Exp		-0.111111111111111111111111111111111111	
Total to Apportion (MS24)				Principal + Interest	884,456		
Total to Apportion (WS24)	5,356,751			Capital Expenses			
Loop Nink Consists	پيورسيس وساور سو			Less Bldg Aid	366,886		
Less Net Capital	517,570						
Current Expenses	4,839,181			Net Capital	517,570		
Less Town Specific MS24 Rev							
Curr. Expenses to Apportion	4,841,181						
4							
State Aid	EE		Total				
	Retained Tax	Grant	State Aid				
Bethlehem	277,320	-502,219	779,539			· · · · · · · · · · · · · · · · · · ·	
Easton	23,535	•	23,535				
Franconia	296,419		296,419	er			
Sugar Hill	129,122	and the second s	129,122		e		
Total	726,396	502,219	1,228,615		· ·		*
			, ,				
	ADM - 16-17						
	As Reported	Total	2016		Combined %		
	3/20/2018	% ADM	Equal Val	Equal Val %	for Current Exp		
Bethlehem	131.37	0.621164	261,188,486	0.344019	0.565735		
Lafayette	80.12	0.378836	498,037,508	0.655981	0.434265		
Total	211.49	1.000000	759,225,994	1.000000	1.000000		ļ
		*					
Comment		, , , , , , , , , , , , , , , , , , ,	***				
a contract of the contract of	Expenditures	Capital Exper	ditures	Less MS22	Total	Less Final	Local Tax
Rate Bethlehem 0.565735		Rate		Town Specific	Apportioned	State Aid	Assessment
1		0.344019	178,054	•	2,916,880	779,539	2,137,341
Lafayette 0.434265		0.655981	≈ 339,516°	2,000		See Section III	
Total 1.000000	4,841,181	1.000000	517,570	2,000	5,356,751	•	

Section III								
Lafayette Appo	rtionment of P	rofile	Lafayette Share	2,439,871				
100% ADM - Cu	ırrent Expense	S	Less Net Capital	339,516				
100% Equal Va	I - Capital Expe	enses	Curr. Expenses	2,100,355				
			Less Town Specific	2,000				
			Current Expenses					
			to Apportion	2,102,355			- No.	
		ADM - 16-17		4				
		As Reported	Total	2016				
	•	3/20/2018	% ADM	Equal Val	Equal Val %			
Easton		4.64	0.0579131	67,745,707	0.1360253			
Franconia		47.73	0.5957314	286,981,348	0.5762244			
Sugar Hill		27.75	0.3463555	143,310,453	0.2877503			
		80.12	1.0000000	498,037,508	1.0000000			
	Current E	xpenditures	Capital Exper	nditures	Less MS22	Total	Less Final	Local Tax
	Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
Easton	0.057913		0.136025	46,183	•	167,937	23,535	144,402
Franconia	0.595731	1,252,439	0.576224	195,637	2,000	1,446,076	296,419	1,149,657
Sugar Hill	0.346356		0.287750	97,696	74	825,858	129,122	696,736
	1.000000	2,102,355	1.000000	339,516	2,000	2,439,871	449,076	1,990,795
Prepared by:	10/15/2018	rml -s			Final State Aid & Loca	al Aaaaaaaaa		
Reviewed by:	10/15/2010	my			Should match Total to			5,356,751

FY2019 Cooperative District Apportionment 271-3876

October 29, 2018

Sanborn Regional

Amount to Apportion (MS-24 Less:	1)		27 ,241,786
State Education Tax		0.000.000	
	ranta	2,696,902	
Equitable Education G	rants	3,172,172	
To be raised from local taxe	s	5,869,074	21,372,712
			**
Apportionment of Local Taxe	es:		Local Tax
	Apportioned	Less State Aid	Assessment
Kingston	15,207,735	3,187,429	× 12,020,306
Newton	12,034,051	2,681,645	9,352,406
	27,241,786	5,869,074	/21,372,712
		/)	
Prepared by: Rank	02	10	10-29-18
Bysiness Ana	alvet	ulle_	Date
Desilies Alle	alyst		Date
Reviewed by:	\		10/30/18
Financial Ana	alyst		Date
0	45%		- 410
arthirl	devel		10/30/18
Director, Division of Program	Support		10/30/18 Date
NH Department of Education	1		
The Hush			10/30/18
Director, Division of Menicipa			Date
NH Department of Revenue	Administration		

Current Expenditures Cap Rate 0.444639 1,000000 25,641,168 1.0	811.21 0.5 649.48 0.4 1,460.69 1.0 1,460.69 1.0 Current Expenditures Cap Rate Rate Ra 0.555361 14,240,105 0.5 0.444639 11,401,063 0.4	n 811.21 0.5 649.48 0.4 1,460.69 1.0 Current Expenditures Cap Rate Rate Ra 0.555361 14,240,105 0.5	811.21 0.5 649.48 0.4 1,460.69 1.0 Current Expenditures Cap Rate Ra	0 811.21 0.5 649.48 0.4 1,460.69 1.0 Current Expenditures Cap	n 811.21 0.5 649.48 0.4 1,460.69 1.0	n 811.21 0.5 649.48 0.4 1,460.69 1.0	n 811.21 0.8 649.48 0.4 1,460.69 1.0	n 811.21 649.48	0 811.21		3/20/2018 ADM %	As Reported	ADM - 16-17 Operating	Total 2,696,902 3,172,172	1,123,446	Kingston 1,573,456 / 1,613,973	Retained Tax Grant	State Aid	-	Curr. Expenses to Apportion 25.641.168	(4.7	Town Specific MS24 Rev 143 800	Total to Apportion (MSZ4) 27,241,786	(4)	Budget (MS22 & 24) 35,148,007	2018-2019	Sanborn Regional
Capital Apportionment Rate 0.595439 1,038,700 0.404561 705,727 1.000000 1,744,427	Apportionment 39 1,038,700 61 705,727	Apportionment 1,038,700	Apportionment	Apportionment	7		* per FY13-14 Apportionment	1,622.54	39 /773.50	61 849.04	11/26/2012	As Reported *	g ADM 11-12		Ç.	1	State Aid	Total				Net Capital	Less Bldg Aid	Capital Costs	Capita	Capital Exper	Operating Exp
	143,809	72,739	71,070	lown Sp	Less MS22	Occ. Messa	onment	-161,85	-124.02		Growth	 Five Year 				14.228	per SB539FN	Adjustment or	Adea Aid	EVONAR		1,744,427	1		Capital Expenses	Capital Expenses 100% on ADM-R + growth over 5	Operating Expenses 100% on ADM-R
S =	27,241,786	12,034,051	15,207,735	Apportioned	Total	Tabel		1,298.84	525.46	773.38	plus Growth	16-17 ADM		102,791	45,949	56.842	Aid	Kindergarten	Konn	Town Specific Revenues				2,307,386 Principal + Interest		M-R + growth ou	DM-R
	5,869,074	2,681,645	3,187,429	State Aid	Less Final			1.000000	0.404561	0.595439	Growth %	ADM plus	Capital	20,686	20.686		Impact Fees	Town	own Specific	Revenues				rest		er 5 years	
27 244 796	21,372,712	9,352,406	12,020,306	Assessment	Total Local Tax									143,809	72 739	71 07n	Totals	7 10						9			

FY2019 Cooperative District Apportionment 271-3876

October 12, 2018

Shaker Regional

	Amount to Apportion (MS-24) Less:								
State Education T	ay	1,938,440							
Equitable Education		4,864,892							
	on Grants	6,803,332							
To be raised from local	taxes	5,555,652	13,617,304						
Apportionment of Local	Taxes:		Local Tax						
	Apportioned	Less State Aid	Assessment						
Belmont	15,483,242	5,827,896	9,655,346						
Canterbury	4,937,394	975,436	3,961,958						
	20,420,636	6,803,332	13,617,304						
			Decoration 100 mole 100 mo						
4	E	*							
	X.								
1 MAS	11		15.7.	1.					
Prepared by:	1		10/13	/18					
Financial A	nalyst		Date						
	0								
Reviewed by:	cel m Leil	uc	10-15	-18					
Business A	nalyst		Date						
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11.00.6	2								
1 aprings	MANAS .		10-15	-18					
Director, Division of Prog	Director, Division of Program Support								

Director, Division of Municipal Services

NH Department of Education

NH Department of Revenue Administration

Office of School Finance
NH Dept of Ed

		And the second second																						20,420,636	
							venue		84.811	25,176	109,987												77.0	_	S24
Current Expenses 50% on ADM - 50% on Eq. Val							Town Specific Revenue	Impact/Adegu Tota	11,148	1,380	12,528		Combined %	for Current Exp	0.7582845	0.2417155	1.0000000	Local Tax	Assessment	9,655,346	3,961,958	13,617,304	10	Final State Aid & Local Assessment	Should match Total to Apportion MS24
es 50% on ADM								Keno/Kinder II	73,663	23,796~	97,459 /			Equal Val % fo	T	0.285976	1.000000	Less Final	State Aid	5,827,896	975,436	6,803,332		Final State Aid &	Should match To
urrent Expens	•						Total	State Aid	5,827,896	975,436	6,803,332		2016	Equal Val	649,265,560+	260,039,944	909,305,504	Total	Apportioned	15,483,242	4,937,394	20,420,636			
0	,						Ш	Grant	4,440,415	424,477	4,864,892 /			ADM %	0.802545	0.197455	1.000000	Less MS22	Town Specific /	1	25,176 /	109,987			
		23,128,939 V	2,708,303 ~	20,420,636 ~	109,987	20,530,623 ~	出	Retained Tax	1,387,481	550,959	1,938,440 V	ADM - 16-17	As Reported	3/20/2018	1,037.33	255.22	1,292.55	Current Expenditures	Ţ	15,568,053	4,962,570	20,530,623	иw	(3	\
1	2018-2019	24)	. Cr (MS24)	n (MS24)	fic MS24 Rev	to Apportion												Current Ex	Rate	0.7582845	0.2417155	1.00000000	10/12/2018 mw	18/12/18	
Shaker Regional		Budget (MS22 & 24)	Less Local Rev & Cr (MS24)	Total to Apportion (MS24)	Less Town Specific MS24 Rev	Curr. Expenses to Apportion	State Aid		Belmont	Canterbury	Total				Belmont	Canterbury	Total			Belmont	Canterbury	Total	Prepared by	Reviewed by	

FY2019 Cooperative District Apportionment 271-3876

October 15, 2018

Souhegan Cooperative

Director, Division of Municipal Services
NH Department of Revenue Administration

Amount to Apportion (M Less:	S-24)		16,555,525
State Education Ta	ax	1,537,621	
Equitable Education	on Grants	1,656,069	
		3,193,690	
To be raised from local	taxes		13,361,835
Apportionment of Legal	Tayon		1 1
Apportionment of Local		Lana Ctata Aid	Local Tax
Amherst	Apportioned	Less State Aid	Assessment
Mont Vernon	13,815,759	2,476,325	11,339,434
WOIL VEITOIT	2,739,766 16,555,525	717,365	2,022,401 13,361,835
	10,000,020	9,100,000	10,001,000
			a
Prepared by: Att	>W/		10/15/18
Financial A	nalyst		Date
Reviewed by Greek	d m Kel	lu	10-15-18
Business A	nalyst		Date
Director, Division of Prog NH Department of Educa			
1-12	111/1		10/10/00

18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 171 172 18 18 170 18 18 170 172 18 18 170 172 18 170 18 170 18 170 18 170 18 18 171 172 18 170 18 170 18 170 18 170 18 18 170 170 18 170 18 170 18 170 18 170 18 170 18 170 170 18 170 170 18 170 170 18 170 170 18 170	2018-2019 22 24) 16.15.947 16.15.947 16.15.947 artion (MS24) 16.15.95.525 es to Apportion Retained Tax 1.301,743	201 Budget (MS22 & 24) Less Local Rev & Cr	0 0040				JEG 177 70 CH 1 CH 20	V = 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2 8 24) 1 8 171,472 ev & Cr (MS24)	16.15.5.26 re & Cr (MS24)	Budget (MS22 & 24) Less Local Rev & Cr	6-7013		1					
es to Apportion 16,555,255 16,555,255	es to Apportion 16,555,525 Total	Less Local Rev & Cr		18,171,4721	/					
Pecific MS24 Rev	Pecific MS24 Rev 16,555,525 es to Apportion Retained Tax Grant State Aid 1,301,743 / 1,174,582 / 2,476,335 1,537,621 / 1,656,089 / 3,193,690 ADM -16-17 As Reported AS Reported AS Reported Current Expenditures	The state of the s	(MS24)	1,615,947						
Pecific MS24 Rev 0	Pecific MS24 Rev st to Apportion 16,555,525 E	I otal to Apportion (M	S24)	16,555,525						-0.
FY2018 Town Specific Adeq, Aid Or	FY2018 Town Specific Adeq, Aid Or	Loca Town Caraifa B	0.004					TOWIL	Specific Revenue	Se
Fee	FY2018 Town Specific	Curr Exposed to A	MS24 KeV	0						7
Retained Tax Grant State Aid Adign.timent or Town	Retained Tax Grant State Aid Adjustment or Town	cuit. Expenses to A	pportion	16,555,525			Communication of the communica	FY2018	Town Specific	
Retained Tax Grate Aid Adjustment or Town State Aid Adjustment or Town State Aid Adjustment or Town State Aid Adjustment or Town Per HB3564FN Impact Fees 1,537,621 1/174,582 2,2476,325 ADM -16-17 AS Reported As R	Retained Tax Grant State Aid Per HB3554FN Impact Fees Total Per HB3554FN Impact Fees Total	Charles Alia		1	1			Adeq. Aid	OF	
Retained Tax Grant State Aid Per HB3554FN Impact Fees 1,301,743	Retained Tax	State Aid		밁		Total		Adjustment or	Town	
1,301,743	ADM - 16-17 As Reported AS A			Retained Tax	Grant	State Aid	1050	per HB3554FN	Impact Fees	Totals
1,537,621 1,656,069 3,193,690	235,878	Amherst	V	1,301,743	1,174,582	2,476,325			E	
ADM - 16-17 ADM - 16-17 AS Reported 3/20/2018 ADM % Equal Val % for Current Exp 670.76 \$\oldotsigned{c}\$ 0.801099 1,757,997,930 \$\oldotsigned{c}\$ 0.867922 166.54 \$\oldotsigned{c}\$ 0.198901 267,526,949 \$\oldotsigned{c}\$ 0.132078 Current Expenditures Current Expenditu	ADM - 16-17 As Reported 3/20/2018 ADM - 16-17 As Reported 3/20/2018 ADM % Equal Val % for Current Exp 670.76 € 0.801099 1,757,997,930 € 0.887922 166.54 € 0.189010 267,526,949 € 0.132078 837.30 € 1.000000 2,025,524,879 Current Expenditures Current Expen	Mont Vernon		235,878	√ 481,487 ₽	717,365				
ADM - 16-17 As Reported 3/20/2018 ADM % Equal Val % for Current Exp 670.76 to 0.801099 1,757,997,930 to 0.867922 0.8345105 166.54 to 0.189901 267,526,999 to 0.1654895 837.30 to 1.000000 2,025,524,879 1.000000 1.0000000 Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment 0.8345105 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 to 12,39,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24	ADM - 16-17 As Reported 3/20/2018	Total		1,537,621	1,656,069	n		-	•	1
As Reported 2016 Combined % Figural Val Equal Val & for Current Exp 670.76 L 0.801099 1,757,997,930 0.867922 0.8345105 166.54 L 0.198901 267,526,949 0.132078 0.1654895 0.1654895 0.1000000 2,025,524,879 1.0000000 1.0000000 0.08345105 13,815,759 L 1.0000000 16,555,525 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401	As Reported 2016 Combined % 5/20/2018 ADM % Equal Val 6 for Current Exp 670.76 L 0.801099 1,757,997,930 0.867922 0.8345105 166.54 L 0.198901 267,526,949 0.132078 0.1654895 0.1654895 0.132078 0.1654895 0.1654895 0.132078 0.1654895 0.1654895 0.132078 0.1654895 0.1654895 0.132078 0.1654895 0.16548			ADM - 16-17						
3/20/2018 ADM % Equal Val Equal Val % for Current Exp 670.76 ∠ 0.801099 1,757,997,930 ∠ 0.8345105	3/20/2018 ADM % Equal Val Equal Val % for Current Exp 670.76 L 0.801099 1,757,997,930			As Reported		2016		Combined %		
670.76 L 0.801099 1,757,997,930L 0.867922 0.8345105 166.54 L 0.198901 267,526,949 0.132078 0.1654895 837.30 L 1.000000 2,025,524,879 1.000000 1.0000000 Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2.022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24	670.76 ∠ 0.801099 1,757,997,930∠ 0.867922 0.8345105 166.54 ∠ 0.198901 267,526,949 0.132078 0.1654895 837.30 ∠ 1.000000 2,025,524,879 1.000000 1.0000000 Current Expenditures Less MS22 Total Less Final Local Tax Rate 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Current Expenditures Less MS22 Total Less Final Local Tax Rate 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Call Tax All Tax All Tax All Tax All Tax All Tax Bate Aid Assessment Carrent Expenditures Less MS22 All Tax All			3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exp		
166.54	166.54 0.198901 267,526,949 0.132078 0.1654895 837.30 1.000000 2,025,524,879 1.000000 1.0000000 Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 10/15/2018 mw 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24	Amherst				1,757,997,930	0.867922			
837.30	Current Expenditures Less MS22 Total Less Final Local Tax Rate 0.8345105 13,815,759 - 17,395,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Current Expenditures Less MS22 Total Less Final Local Tax 13,815,759 - 13,815,759 2,476,325 11,339,434 2,739,766 - 2,739,766 717,365 2,022,401 10000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24	Mont Vernon		166.54		267,526,949	0.132078			
Current Expenditures Less MS22 Total Less Final Local Tax Rate 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Column MS24 Final State Aid & Local Assessment Should match Total to Apportion MS24	Current Expenditures Less MS22 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment Assessment Assessment 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment A 17 1/6 Assessment Should match Total to Apportion MS24	Total		837.30	1.000000	2,025,524,879	1.000000			
Rate Town Specific Apportioned State Aid Assessment 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment Final State Aid Act Total to Apportion MS24	Rate Town Specific Apportioned State Aid Assessment 0.8345105 13,815,759 - 13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment Final State Aid & Local Assessment A 1/1 // S Should match Total to Apportion MS24 Should match Total to Apportion MS24		Current E	xpenditures	Less MS22	Total	Less Final	Local Tax		
10/15/2018 mw	13,815,759 2,476,325 11,339,434 0.1654895 2,739,766 - 2,739,766 717,365 2,022,401 1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24		Rate	7	Town Specific	Apportioned	State Aid	Assessment		
1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24	1.0000000 16,555,525 0 16,555,525 3,193,690 13,361,835 10/15/2018 mw 10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24		1654R95	13,615,759		13,815,759	2,476,325	11,339,434		
10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24	10/15/2018 mw Final State Aid & Local Assessment Should match Total to Apportion MS24		.0000000	16,555,525	0	16,555,525	3,193,690	13,361,835		
Final State Aid & Local Assessment Should match Total to Apportion MS24	Final State Aid & Local Assessment Should match Total to Apportion MS24		3/15/2018	mw						
			8/11/18	3			Final State Aid &	Local Assessme		16,555,525
			1			u)	Should match To	otal to Apportion N	AS24	

FY2019 Cooperative District Apportionment 271-3876

October 21, 2018

Timberlane Regional

Amount to Apportion (MS-24) 63,578,742 Less:	
State Education Tax 6,543,230	
Equitable Education Grants 9,988,478	
16,531,708	
To be raised from local taxes 47,047,034	
Apportionment of Local Taxes: Local Tax	
Apportioned Less State Aid Assessment	
Atkinson 14,556,485 3,025,634 11,530,851	
Danville 11,522,982 3,579,098 7,943,884	
Plaistow 19,409,352 4,423,219 14,986,133	
Sandown 18,089,923 5,503,757 12,586,166	
63,578,742 16,531,708 47,047,034	
Prepared by: 19-2 Market 10-2 Business Analyst Date	21-18
Business Analyst Date	
Reviewed by: 19/32/18 Financial Analyst Date	8
Financial Analyst Date	
Paithing de 10/2	
Director, Division of Program Support Date	
NH Department of Education	
Director, Division of Municipal Services 10/2.	3/18
NH Department of Revenue Administration	V

Timberlane Reg	ional	2018-2019		Operating 100%	on ADM. Capit	al 100% on Fo	ualized Valuatio	<u> </u>	
Budget (MS22 &	24)	71,890,367		•				······································	
Less Local Rev		8,311,625		Capital E	xpenses	* 1.00 (The second secon	
Total to Apportio		63,578,742		Principle + Int	1,726,000				
				Capital Equip	965,245				
Less Net Capital		1,597,444		Capital Reserve					
Current Expense	s	61,981,298		Less Bldg Aid	(1,110,592)				
Town Specific M	S24 Rev	404,257		Net Capital	1,597,444		Town Specif	ir Ravanuae	:
Curr. Expenses	to Apportion	62,385,555					FY2018	io itoronidos	
							Adequacy	Town	
State Aid				Total		Keno	Aid	Impact	
		Retained Tax	Grant	State Aid		Kindergarten	Adjustement		Totals
Atkinson		2,113,952	911,682	3,025,634		22,500	2,182	63,949	88,631
Danville		850,236	2,728,862	3,579,098		21,847	7,513	30,158	59,518
Plaistow		2,199,277	2,223,942	4,423,219		40,798	14,358	17,500	72,656
Sandown		1,379,765	4,123,992	5,503,757		36,532	21,920	125,000	183,452
Total		6,543,230	9,988,478	16,531,708		121,677	45,973	236,607	404,257
					e e e			:	10111-01
		ADM - 16-17							
e een some e gge		As Reported		2016					
		3/20/2018	ADM %	Equal Val	Equal Val %				
Atkinson		779.59	0.2265256	983,888,121	0.3212569				
Danville		627.46	0.1823211	399,346,512	0.1303937				
Plaistow		1,044.91	0.3036196	,036,307,070	0.3383727				
Sandown		989.55	0.2875337	643,078,809	0.2099767				
Total		3,441.51	1.0000000	3,062,620,512	1.0000000				
					,				
		xpenditures		xpenditures	Less MS24	Total	FY17	Local Tax	
Atkinson	Rate		Rate		Town Specific	Apportioned	Adequacy	Assessment	
Auxinson Danville	0.226526	, , ,	0.3212569		88,631	14,556,485	3,025,634	11,530,851	
Plaistow	0.182321	11,374,203	0.1303937		59,518	11,522,982	3,579,098	7,943,884	
Sandown	0.303620 0.287534	,	0.3383727	540,530	72,656	19,409,352	4,423,219	14,986,133	
Total	1.000000		0.2099767	335,426	183,452	18,089,923	5,503,757	12,586,166	
· Ottai	1.000000	62,385,555	1.0000000	1,597,444	404,257	63,578,742	16,531,708	47,047,034	
Prepared by		10/21/2018 (mt Z					\$ # # # # # # # # # # # # # # # # # # #	
Reviewed by		later to			Chauld maint T	nini in Ammunit	- 11004		
			MIC		Should match T	oiai to Apportio	n MS24		63,578,742

FY2019 Cooperative District Apportionment 271-3876

October 21, 2018

White Mountains Regional

Amount to Apporti Less:	on (MS-24)		18,116,798
State Educat	tion Tax	2,131,714	
Equitable Ed	ucation Grants	6,156,668	
		8,288,382	
To be raised from	local taxes		9,828,416
Apportionment of I	Local Taxes:		Local Tax
* * * * * * * * * * * * * * * * * * * *	Apportioned	Less State Aid	Assessment
Carroll	3,161,611	765,882	2,395,729
Dalton	1,930,595	881,278	1,049,317
Jefferson	2,169,493	744,773	1,424,720
Lancaster	6,585,517	3,789,168	2,796,349
Whitefield	4,269,582	2,107,281	2,162,301
	18,116,798	8,288,382	9,828,416
		0	
Prepared by:	Usiness Analyst	Leclose	<u>//0−</u> Z/−/8′ Date
Reviewed by:	and the		10/22/18
F	inancial Analyst		Date
- Paint	infacio		10/8 4/15 Date
Directo, Division o			Date
NH Department of	Education		
	f Wunicipal Services		/0/23//8 Date
Mu nehautment of	Revenue Administration		

Office of School Finance NH Dept of Ed

White Mounta	ins Regional		Current Expense	s 60% on ADM		-	
2018-2019					The same and the same		
Budget (MS22 & 24)	20,977,064						
Less Local Rev & Cr (MS24)	/2,860,266						
Total to Apportion (MS24)	18,116,798						
Less Town Specific MS24 Rev	73,190			Town	n Specific Rever	11166	
Curr. Expenses to Apportion	18,189,988	•			FY2018	1443	
State Aid			Total	Keno	National	·	
	Retained Tax	Grant	State Aid	Kindergarten	Forest	Totals	
Carroll	765,882		765,882	3,642	7,872	11,514	
Dalton	183,713	697,565	881,278	6,600	,,0/2	6,600	
Jefferson	253,507	491,266	744,773	4,809	3,080	7,889	
Lancaster	538,780	3,250,388	3,789,168	32,144	743	32,887	
Whitefield	389,832	1,717,449	2,107,281	14,300		14,300	
Total	2,131,714	6,156,668	8,288,382	61,495	11,695	73,190	
	ADM - 16-17						
	As Reported		2016		Combined %		
:	3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exp		
Carroll	59.83	0.0547819	356,203,017	0.353542	0.174286		
Dalton	131.17	0.1201026	86,406,570	0.085761	0.106366		.: ,
Jefferson	131.47	0.1203772	119,225,391	0.118335	0.119560		
Lancaster	478.39	0.4380259	255,323,815	0.253416	0.364182		
Whitefield	291.29	0.2667124	190,368,264	0.188946	0.235606		
Total	1,092.15	1.0000000	1,007,527,057	1.000000	1.000000		

FY2019 Cooperative Apportionment

							***************************************		1
		2018		2018					
	SB539	Adeq Aid:		Adjustments					Combined
		Adjustment	Totals		ADW - 16-17	ADM %	Equal Val	Equal Val 0/	Combined %
Carroll				2,865	59.83	0.18553664	Equal Val	Equal Val %	for Current Exp
Dalton		_		2,399	/ 131.17			0.6339994	0.364922
Jefferson				2,587		0.40676652	86,406,570	0.1537935	0.305577
Lancaster	2,787	3,276	6,063	turn turn	131.47	0.40769684		0.2122071	0.329501
Whitefield	697	1,091	1,788	(6,063)	322.47	1.0000000	561,834,978	1.000000	1.000000
Total	3,484	4,367		(1,788)					
i Olai	0,404	4,307	7,851						
				-					
				:					
	~								
		xpenditures		Adjustments per	Total	Less Final	Local Tax		
	Rate			RSA 195:15 III(b)	Apportioned	State Aid	Assessment		
Carroll	0.174286	3,170,260	11,514	2,865	3,161,611	765,882	2,395,729		
Dalton	0.106366	1,934,796	6,600	2,399	1,930,595	881,278	1,049,317		
Jefferson	0.119560	2,174,795	7,889	2,587	2,169,493	744,773	1,424,720		
Lancaster	0.364182	6,624,467	32,887	(6,063)	6,585,517	3,789,168	2,796,349		
Whitefield	0.235606	4,285,670	14,300	(1,788)	4,269,582	2,107,281	2,162,301		
Total	1.000000	18,189,988	73,190		18,116,798	8,288,382	9,828,416		and the second
						~ [m~~,~~	0,020,710		
Prepared by	10/21/2018	rml ten							
Reviewed by		in/			Final State Aid &	Local Assessm	~~+	40 440 700	
*	1/00/10	**************************************						18,116,798	
***************************************	*****	·	HANDA AND AND AND AND AND AND AND AND AND		anould match 10	tal to Apportion	OII W524		1

FY2019 Cooperative District Apportionment 271-3876

October 15, 2018

11,487,460

Wilton Lyndeborough Coop

Amount to Apportion (MS-24)

NH Department of Revenue Administration

Less:

State Education Tax	1,186,671		
Equitable Education Grants	1,214,038		
	2,400,709		
To be raised from local taxes	, , , , , , , , , , , , , , , , , , , ,	9,086,751	
TO DO TAIDOU ITOM TODA! LUXCS		3,000,701	
Apportionment of Local Taxes:		Local Tax	
Apportioned	Less State Aid	Assessment	
Lyndeborough 3,266,900	653,331	2,613,569	
Wilton 8,220,560	1,747,378	6,473,182	
11,487,460	2,400,709	9,086,751	
to be the second of the second		0,000,101	
Ame IN			
Prepared by:		10 /	15/15
Financial Analyst			`//
Financial Analyst		Date	*
Reviewed by: () has eld in tule	(1)	10	1-15-18
Buşiness Analyst		Date	
congress of their sec		Date	
meta.			
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(Sillie & classed)		10	-15-18
Director/ Division of Program Support		Date	
		Date	
NH Department of Education	1		
		10/11	-/10
NITO HA		10/15	118
			1
Director, Division of Municipal Services		Date	

	ilton Lyndebo 2018-2019	rough Coop	:		ital Expenses 50	0% on ADM - 5	0% on Eq. Val		
1		40 700 000		Effective July	-				
Budget (MS22 & 2 Less Local Rev &		12,529,005		Building Aid to	r pre-2014 proje	cts credit to dis	trict.		
Total to Apportion		1,041,545	•	2014 Captial p	rojects charge L	yndeborough \$	96,564; Wilton I	balance, Building Aid I	W/A
Loral to Apportion	(101024)	11,487,460	American Company	Capital project	s afert 2014 cha	rge to district			
Less 2014 Capital	Exenses	604,889							
Current Expenses		10,882,571					Article of Agre	ement # 16	
Plus Town Specific		62,155					2014 only Cap	ital Year 4 of 20	
Curr. Expenses to	Apportion	10,944,726			3			hedule each year id for these projects	
State Aid	* * * 3 2	s		Total			Principal +	id for these projects	
		Retained Tax	Grant	State Aid			Interest		
Lyndeborough		373,165	A.			Lyndeborough		\$96,564 for 20 yrs	
Wilton	\$0 m	813,506				Wilton	508,325	balance	
Total		1,186,671	1,214,038				604,889		
				,	1	2 * *			
	ADM 16-17								
	As Reported	· .	2016		Combined %			vn Specific Revenue	
1	3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exp		Keno/Kinder	Adequacy Adj	Total
Lyndeborough	148.07	4	174,066,117		t		14,300 -		14,300
Wilton	405.58		379,392,871	The state of the s			40,700		47,855
Total	553. 65	7.000000	553,458,988	1.000000	1.0000000		55,000 _/	7,155	62,155
es es es estado				Less				: : - : -	
	Current Ex	penditures	Article 16	Town Specific	Total	Less Final	Local Tax		
	Rate		Town Specific	Revenues	Apportioned	State Aid	Assessment		
Lyndeborough	0.2909745	3,184,636	96,564	14,300	3,266,900	653,331	2,613,569		
Wilton	0.7090255	7,760,090	508,325	47,855	8,220,560	1,747,378	6,473,182		
Total	1.0000000	10,944,726	604,889.	62,155	, 11,487,460	2,400,709	9,086,751		
	40426022								
Prepared by	10/15/2018								
Reviewed by	10/15/18	rm/(2)			Final State Aid a Should match T		L	11,487,460	
					Undurated I	oral in whholin	II IVIOZ4		

FY2019 Cooperative District Apportionment 271-3876

October 8, 2018

Winnacunnet Coop

Amount to Apportion (MS-24 Less:	4)		24,549,458	
State Education Tax		4,656,597		
Equitable Education G	Frants	379,798		
	•	5,036,395		
To be raised from local taxe	es		19,513,063	
Apportionment of Local Tax			Local Tax	
	Apportioned	Less State Aid	Assessment	
Hampton	11,422,683	2,397,991	9,024,692	
Hampton Falls	1,821,262	403,851	1,417,411	
North Hampton	3,566,242	796,969	2,769,273	
Seabrook	7,739,271	1,437,584	6,301,687	
7	24,549,458	5,036,395	19,513,063	
Reviewed by:	ss Analyst al Analyst	Elua	/ 0 - 9 Date (0/\//8 Date	5-18
Director, Division of Program NH Department of Education	* *			
Director, Division of Municip NH Department of Revenue			10/((/t	3

S S S S S S S S S S S S S S S S S S S	Winnacunnet Coop	do			Current Expenses 50% on ADM - 50% on Eq. Val	6 on ADM - 50%	on Eq. Val		
Capital Expenses Capital Expenses Principal + Interest 1,975,534		2018-2019	8		Capital Expenses 1009	% on Eq. Val.			
A Continuers	Budget (MS22 & 2	24)	27,428,442						
Suiding Improvement	ess Local Rev &	Cr (MS24)	2,878,984		Capital Expe	enses			
Suitching Improvement 995,000	Fotal to Apportion	(MS24)	24,549,458		Principal + Interest	1,975,534			
Accordance 1,180,684 Less Bidg Aid 2,180,684 Town Specific Revenues 2,2368,756 Net Capital 2,180,684 Town Specific Revenues FY2018f Cwn Specific Revenues FY2018f Cwn Specific Revenues FY2018f Cwn Specific Revenues Sign Strain State Aid Adjustment per Town Specific Revenues Town Specific					Building Improvement:	3			100000000000000000000000000000000000000
See	ess Net Capital		2,180,694		Less Bldg Aid			Ĭ	
State Not	Current Expenses		22,368,764		Net Capital	2,180,694			
Fry2018	Town Specific MS	124 Rev	-189				Town	Specific Reve	nues
Relatined Tax Grant State Aid Adjustment per Town	Curr. Expenses to	o Apportion	22,368,575				FY2018F	own Specific	
Relained Tax Grant State Aid RSA 195:14 III[b] Impact Fees Trolain RSA 195:14 III[b] Impact Fees Trolained Tax Grant 2.397,991							Adeq. Aid	or	
ADM -16-17 As Reported	State Aid		出		Total		Adjustment per	Town	
2,397,991 - 2,397,991 2,397,991			Retained Tax	Grant	State Aid			Impact Fees	Totals
ADM -16-17 As Reported	Hampton		2,397,991	\ \	2,397,991				All the second second second
1150,456 287,148 1,437,584	Hampton Falls		311,201	92,650	403,851				1
1,150,436 287,148 1,437,584	Vorth Hampton		196,969	y.	796,969		e		
ADM - 16-17 As Reported	Seabrook		1,150,436	287,148	1,437,584		(189)	U	(189)
ADM - 16-17 As Reported 3/20/2018 ADM % Equal Val 3/20/2018 ADM % Equal Val 6/21.32 0.481598 3,374,510,103 0.45165454 0.0763723 0.088704 463,545,913 0.06204053 0.0753723 1,082.48 1,0	Total		4,656,597	379,798	5,036,395		(189)		(189)
3/20/2018 ADM % Equal Val Equal Val % for Current Exp 521.32		ADM - 16-17	As Reported		2016		Combined %		
S21.32 0.481598 3,374,610,103 0.45165454 0.4666262 96.02 0.088704 463,545,913 0.06204053 0.0753723 136.49 0.126090 1,205,314,710 0.16131815 0.1437041 1.082.48 1.000000 7,471,662,133 1.000000000 1.0000000 Current Expenditures Capital Expenditures Less MS24 Total Less Final Less Final Rate			3/20/2018	ADM %	Equal Val	Equal Val %	for Current Exn		
96.02 0.088704 463,545,913 0.06204053 0.0753723 1.082.49 0.126090 1,205,314,710 0.16131815 0.1437041 1.082.48 1.000000 7,471,662,133 1.00000000 1.0000000 1.0000000 1.0000000	Hampton		521.32	0.481598	3,374,610,103	0.45165454	0.4666262		
136.49 0.126090 1,205,314,710 0.16131815 0.1437041 1,082.48 1.000000 7,471,662,133 1.00000000 1.00000000 Current Expenditures Capital Expenditures Less MS24 Total Less Final Lc Apportioned State Aid Assessment Current Expenditures Capital Expenditures Less MS24 Total Less Final Lc Apportioned State Aid Assessment Current Expenditures Capital Expenditures Less MS24 Total Less Final Lc Apportioned State Aid Assessment Current Expenditures Capital Expenditures Less MS24 Total Apportion MS24 Total Assessment Current Expenditures Capital Expenditures Less MS24 Total Assessment Current Expenditures Capital Expenditures Less MS24 Total Apportion MS24 Total Apportion MS24 Total Apportion MS24	fampton Falls		96.02	0.088704	463,545,913	0.06204053	0.0753723		
1,082.48 1,000000 7,471,662,133 1,00000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 1,0000000 2,366,242 1,437,584 1,0000000 2,368,575 1,00000000 2,368,575 1,00000000 2,368,575 1,00000000	Vorth Hampton		136.49	0.126090	1,205,314,710	0.16131815	0.1437041		
Current Expenditures Capital Expenditures Less MS24 Total Less Final Lc Rate Rate Rate Town Specific Apportioned State Aid Ass 0.4666262 10,437,763 0.45165454 984,920 - 11,422,683 2,397,991 0.0753723 1,685,971 0.06204053 135,291 - 1,821,262 403,851 0.01437041 3,214,456 0.16131815 351,786 - 3,566,242 796,969 0.3142974 7,030,385 0.32498678 708,697 (189) 7,739,271 1,437,584 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 1.0000000 22,368,575 1.00000000 2,180,694 2,030,304 24,549,458	seabrook		328.65	0.303608	2,428,191,407	0.32498678	0.3142974		
Current Expenditures Capital Expenditures Less MS24 Total Less Final Lcss Final	Total		1,082.48	1.000000	7,471,662,133	1.0000000000	1.0000000		
Rate Rate Town Specific Apportioned State Aid Ass 0.4666262 10,437,763 0.45165454 984,920 - 11,422,683 2,397,991 0.0753723 1,685,971 0.06204053 135,291 - 1,821,262 403,851 0.0753723 1,685,971 0.06204053 351,786 - 3,566,242 796,969 0.3142974 7,030,385 0.32498678 708,697 7,739,271 1,437,584 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 10/8/2018 mill 20 Should match Total to Apportion MS24 24		Current Ex	xpenditures	Capital	Expenditures	Less MS24	Total	Less Final	Local Tax
0.4666262 10,437,763 0.45165454 984,920 - 11,422,683 2,397,991 0.0753723 1,685,971 0.06204053 135,291 - 1,821,262 403,851 0.0753723 1,685,971 0.06204053 135,291 - 1,821,262 796,969 0.1437041 3,214,456 0.16131815 351,786 - 3,566,242 796,969 0.3142974 7,030,385 0.32498678 708,697 (189) 7,739,271 1,437,584 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 10/8/2018 mtl 22 Should match Total to Apportion MS24 24,549,458 2,245,549,458 24,549,		Rate		Rate		Town Specific	Apportioned	State Aid	Assessment
0.0753723 1,685,971 0.06204053 135,291 - 1,821,262 403,851 0.1437041 3,214,456 0.16131815 351,786 - 3,566,242 796,969 0.3142974 7,030,385 0.32498678 708,697 (189) 7,739,271 1,437,584 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 10/8/2018 mf/22 Should match Total to Apportion MS24 24	lampton	0.4666262	10,437,763	0.45165454	984,920		11,422,683	2,397,991	9,024,692
0.1437041 3,214,456 0.16131815 351,786 - 3,566,242 796,969 0.3142974 7,030,385 0.32498678 708,697 (189) 7,739,271 1,437,584 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 Final State Aid & Local Assessment Should match Total to Apportion MS24 24	lampton Falls	0.0753723	1,685,971	0.06204053	135,291	•	1,821,262	403,851	1,417,411
0.3142974 7,030,385 0,32498678 708,697 (189) 7,739,271 1,437,584 1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 1 10/8/2018 mf/20 Final State Aid & Local Assessment Should match Total to Apportion MS24	Vorth Hampton	0.1437041	3,214,456	0.16131815	351,786	ì	3,566,242	796,969	2,769,273
1.0000000 22,368,575 1.00000000 2,180,694 (189) 24,549,458 5,036,395 5,036,395 10/8/2018, mil 20 Should match Total to Apportion MS24 2	Seabrook	0.3142974	7,030,385	0.32498678	708,697	(189)	7,739,271	1,437,584	6,301,687
10/8/2018 mil State Aid & Local Assessment Should match Total to Apportion MS24	Total	1.0000000	22,368,575	1.000000000	2,180,694	(189)	24,549,458	5,036,395	19,513,063
Should match Total to Apportion MS24	repared by		10/8/2018	MED!		Final State Aid 8	Local Assessment		
	Reviewed by		10/11/18	MIE		Should match To	otal to Apportion MS	324	24 549 458

FY2019 Cooperative District Apportionment 271-3876

October 7, 2018

Winnisquam Regional

Amount to Appless:	portion (MS-24)		23,231,226	
State Ed	lucation Tax	2,748,271		
Equitable	e Education Grants	6,167,009		
		8,915,280		
To be raised f	rom local taxes	, ,	14,315,946	
Apportionmen	t of Local Taxes:		Local Tax	
	Apportioned	Less State Aid	Assessment	
Northfiel	d 8 ,584,448	4,693,527	3,890,921	
Sanborn	ton 6,141,194	1,473,243	4,667,951	
Tilton	8,505,584	2,748,510	5,757,074	
	23,231,226	8,915,280	14,315,946	
3				
December him	Annal A		10/8	118
Prepared by:	amount		10/8	/18
Prepared by:	Financial Analyst	0	10/8 _{Date}	/18
	Financial Analyst	D.o.,		/18
Prepared by:	Rauld m	Pulen		18
	Financial Analyst Paul In Business Analyst	Rulen		18
	Rauld m	Rulen	Date / <i>O</i> / Date	18/18
Reviewd by:	Business Analyst	Rulen	Date / <i>O</i> / Date	/18
Reviewd by:	Business Analyst on of Program Support	Rulen	Date / <i>O</i> / Date	18/18
Reviewd by:	Business Analyst on of Program Support	Rulen	Date / <i>O</i> / Date	18/18
Reviewd by:	Business Analyst on of Program Support	Rulen	Date / <i>O</i> / Date	18/18
Reviewd by:	Business Analyst on of Program Support	Rulen	Date / <i>O</i> / Date	18/18
Reviewd by: Director, Divisi NH Department	Business Analyst on of Program Support of Education	Lulen C	Date / O/2 Date / O/2	18/18
Director, Divisi	Business Analyst on of Program Support	Rulen S	Date / <i>O</i> / Date	18/18

Effective - July 1, 2009 Effective - July 2, 2009 Effective - July 2, 2009 Equal Val 2, 2009 Equal Val 3, 2009		Winnisquam Regional	n kegionai		Current Expenses	5 70% on ADM	30% on Fa Val		
Town Specific Revenues Combined % Comb	7	018-2019			Effective - July 1	. 2009			
to Apportion (MS24) 4,582,428	Budget (MS22 & 2	(4)	27,913,654		•				
Town Specific MS24 Rev 10,621 Town Specific Revenues	Less Local Rev &	Cr (MS24)	4,682,428	1					
Expenses to Apportion 23.241,847 State Misses Misse	Total to Apportion	(MS24)							
Expenses to Apportion 23,241,847 EE	Less Town Specifi	c MS24 Rev	10,621				Town	Specific Revenue	v.
Aid EE EE Total Adeq. Aid or Field Retained Tax Grant State Aid or Town Inton Retained Tax Grant State Aid Ae State Aid Impact Fees Impact Fees Inton 991,675 481,568 1,473,243 1,384 - - - Inton 991,675 481,568 1,473,243 1,384 -	Curr. Expenses to	Apportion	23,241,847				FY2018	Town Specific	
Pertained Tax Cant State Aid Per SB639FN Impact Fees	Ctato Aid		Ļ	I.			Adeq. Aid	or	
Retained Tax Grant State Aid Der SB539FN Impact Fees	ordie Alu		Ц	뷥	Total		Adjustment or	Town	
Secondary Seco			Retained Tax	Grant	State Aid		per SB539FN	Impact Fees	Totals
1,095,825	Northfield		660,771	4,032,756	4,693,527		6,761		6.761
1,095,825	Sanbornton		991,675	481,568	1,473,243		1,394		1.394.00
ADM - 16-17	Tilton		1,095,825	1,652,685	2,748,510		1,716	750	2,466
ADM - 16-17 AS Reported 2016 Combined % As Reported 3/17/2017 ADM % Equal Val % for Current Exp 53/17/2017 ADM % Equal Val % for Current Exp 53/17/2018 San	Total		2,748,271	6,167,009	8,915,280		9,871	750	10,621
As Reported As Reported 2016 Combined % 3/17/2017 ADM % Equal Val % for Current Exp 3/17/2017 ADM % Equal Val % for Current Exp 318.12 0.25584 460,719,767 0.356072 0.369644 318.12 0.249397 525,449,531 0.404959 0.366066 1,411.46			ADM - 16-17	×		7.0			
1,411,2017 ADM % Equal Val % for Current Exp			As Reported		2016		Combined %		
Seed by 10772018 mw 18.12 0.25519 311,369,349 0.239969 0.369644 0.255384 460,719,767 0.355072 0.264290 0.366066 1,411.46			3/17/2017	W MQY	Equal Val	Equal Val %	for Current Exp		
portion 318.12 0.25584 460,719,767 0.355072 0.264290 493.16 0.349397 525,449,531 0.404959 0.366066 1,411.46 1.000000 1,297,538,647 1.000000 1.000000 Current Expenditures Less MS24 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment ield 0.369644 8,591,209 6,761 8,584,448 4,693,527 3,890,921 ordeolog 6,142,588 1,394 6,141,194 1,473,243 4,667,951 ordeolog 8,508,050 2,466 8,505,584 2,748,510 5,757,074 red by 10/7/2018 mw 10,621 23,231,226 8,915,280 14,315,946 red by 10/8/F 10,621 23,231,226 8,915,280 14,315,946	Northfield		600.18	0.425219	311,369,349	0.239969	0.369644		
Less MS24 Total Less Final Local Tax Current Expenditures Less MS24 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment on 369644 8,591,209 6,761 8,584,448 4,693,527 3,890,921 or 369666 8,508,050 2,466 8,505,584 2,748,510 5,757,074 red by 10/7/2018 mw red by 10/7/2018 Final State Aid & Local Assessment Final State Aid & Local Assessment 14,315,946	Sanbornton		318.12	0.225384	460,719,767	0.355072	0.264290		
Current Expenditures Less MS24 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment 6,761 8,584,448 4,693,527 3,890,921 0.369644 8,508,050 2,466 8,508,050 23,241,847 10,621 23,231,226 8,915,280 14,315,946 1077/2018 mw 1077/2018 mw Final State Aid & Local Assessment 6,776 8,505,584 2,748,510 5,757,074 10,621 23,231,226 8,915,280 14,315,946 10,77/2018 mw Final State Aid & Local Assessment	Tilton		493.16	0.349397	525,449,531	0.404959	0.366066		
Current Expenditures Less MS24 Total Less Final Local Tax Rate Town Specific Apportioned State Aid Assessment 0.369644 8,591,209 6,761 8,584,448 4,693,527 3,890,921 0.264290 6,142,588 1,394 6,141,194 1,473,243 4,667,951 0.366066 8,508,050 2,466 8,505,584 2,748,510 5,757,074 1.000000 23,241,847 10,621 23,231,226 8,915,280 14,315,946 10/7/2018 mw Final State Aid & Local Assessment Final State Aid & Local Assessment			1,411.46	1.000000	1,297,538,647	1.000000	1.000000		
Rate Town Specific Apportioned State Aid Assessment 0.369644 8,591,209 6,761 8,584,448 4,693,527 3,890,921 0.264290 6,142,588 1,394 6,141,194 1,473,243 4,667,951 0.366066 8,508,050 2,466 8,505,584 2,748,510 5,757,074 1.000000 23,241,847 10,621 23,231,226 8,915,280 14,315,946 10/7/2018 mw 10/5√ ∇ Image: Aid & Local Assessment Final State Aid & Local Assessment		Current E	xpenditures	Less MS24	Total	Less Final	Local Tax		
0.369644 8,591,209 6,761 8,584,448 4,693,527 3,890,921 0.264290 6,142,588 1,394 6,141,194 1,473,243 4,667,951 0.366066 8,508,050 2,466 8,505,584 2,748,510 5,757,074 1.000000 23,241,847 10,621 23,231,226 8,915,280 14,315,946		Rate		Town Specific	Apportioned	State Aid	Assessment		
0.264290 6,142,588 1,394 6,141,194 1,473,243 4,667,951 0.366066 8,508,050 2,466 8,505,584 2,748,510 5,757,074 1.000000 23,241,847 10,621 23,231,226 8,915,280 14,315,946 1077/2018 mw	Northfield	0.369644		6,761	8,584,448	4,693,527	3,890,921		
0.366066 8,508,050 2,466 8,505,584 2,748,510 5,757,074 1.0000000 23,241,847 10,621 23,231,226 8,915,280 14,315,946 10/7/2018 mw 10/7/2018 mw 10/5/15 ←	Sanbornton	0.264290		1,394	6,141,194	1,473,243	4,667,951		
1.000000 23,241,847 10,621 23,231,226 8,915,280 14,315,946 10/7/2018 mw 10/7/2018 mw 10/5/15 (2) Final State Aid & Local Assessment	Tilton	0.366066		2,466	8,505,584	2,748,510	5,757,074		
10/7/2018 mw 10/s/15 (2)	Total	1.000000		10,621	23,231,226	8,915,280	14,315,946		
10/8//5 C	Prepared by	10/7/2018	Imw						
Photogram of the American Street	Reviewed by	31/8/01	3			inal State Aid 8	Local Assessment		23,231,226
Should match I otal to Apportion MS24					,	should match To	otal to Apportion MS	324	