

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**November 3, 2020**

**Contoocook Valley**


|                               |            |            |
|-------------------------------|------------|------------|
| Amount to Apportion (MS-24)   |            | 48,099,568 |
| State Education Tax           | 4,259,836  |            |
| Equitable Education Grants    | 8,512,066  |            |
|                               | 12,771,902 |            |
| To be raised from local taxes |            | 35,327,666 |

Apportionment of Local Taxes:

|              | Apportioned | Less State Aid | Local Tax Assessment |
|--------------|-------------|----------------|----------------------|
| Antrim       | 6,580,430   | 2,809,552      | 3,770,878            |
| Bennington   | 3,635,510   | 1,638,681      | 1,996,829            |
| Dublin       | 4,297,624   | 630,465        | 3,667,159            |
| Francestown  | 4,224,802   | 924,207        | 3,300,595            |
| Greenfield   | 3,965,713   | 1,304,035      | 2,661,678            |
| Hancock      | 4,727,226   | 848,619        | 3,878,607            |
| Peterborough | 16,280,524  | 3,704,646      | 12,575,878           |
| Sharon       | 1,073,991   | 223,100        | 850,891              |
| Temple       | 3,313,748   | 688,597        | 2,625,151            |
|              | 48,099,568  | 12,771,902     | 35,327,666           |


Prepared by: Matthew R. Welch 11/3/2020  
 Financial Analyst Date

Reviewed by: Ronald M. Leclerc 11/4/2020  
 Business Analyst Date



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Director, Division of Education Analytics and Resources 11/4/2020  
 NH Department of Education Date



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Director, Division of Municipal Services 11/5/20  
 NH Department of Revenue Administration Date

FY2021 Cooperative Apportionment

| Contoocook Valley           |              | Current Expenses 50% on most recent ADM - most recent 50% on Eq. Val |                               |
|-----------------------------|--------------|--|-------------------------------|
| 2020-2021                   |              | Change to formula effective - 7-1-2010. ADM is the finalized         |                               |
| Budget (MS22 & 24)          | 51,235,103   |  |                               |
| Less Local Rev & Cr (MS24)  | 3,135,535    |  |                               |
| Total to Apportion (MS24)   | 48,099,568   |  |                               |
| Town Specific MS24 Rev      | 0            |  |                               |
| Curr. Expenses to Apportion | 48,099,568   |  |                               |
| <b>State Aid</b>            | <b>EE</b>    | <b>EE</b>  | <b>Town Specific Revenues</b> |
|                             | Retained Tax | Grant  | FY2020<br>Town Specific       |
| Antrim                      | 492,372      | 2,317,180  | Adeq. Aid                     |
| Bennington                  | 232,196      | 1,406,485  | or                            |
| Dublin                      | 515,511      | 114,954  | Town                          |
| Francesstown                | 391,785      | 532,422  | Adjustment                    |
| Greenfield                  | 325,428      | 978,607  | Impact Fees                   |
| Hancock                     | 492,806      | 355,813  | Totals                        |
| Peterborough                | 1,420,063    | 2,284,583  |                               |
| Sharon                      | 99,579       | 123,521  |                               |
| Temple                      | 290,096      | 398,501  |                               |
| Total                       | 4,259,836    | 8,512,066  | -                             |
|                             |              |  |                               |
|                             | Published    |  |                               |
|                             | ADM - 18-19  |  |                               |
|                             | As Reported  | 2019   | Combined %                    |
|                             | 4/1/2020     | ADM %  | for Current Exp               |
| Antrim                      | 325.75       | 0.154205   | Equal Val %                   |
| Bennington                  | 203.93       | 0.096537   | 0.119412                      |
| Dublin                      | 139.77       | 0.066165   | 0.054629                      |
| Francesstown                | 174.88       | 0.082785   | 0.112532                      |
| Greenfield                  | 189.48       | 0.089697   | 0.092884                      |
| Hancock                     | 164.06       | 0.077663   | 0.075199                      |
| Peterborough                | 721.56       | 0.341575   | 0.118897                      |
| Sharon                      | 46.21        | 0.021875   | 0.335376                      |
| Temple                      | 146.81       | 0.069498   | 0.022782                      |
| Total                       | 2,112.45     | 1.000000   | 0.068289                      |
|                             |              |  | 1.000000                      |
|                             |              |  | 1.000000                      |

FY2021 Cooperative Apportionment

|              | Current Expenditures |                   | Less MS24<br>Town Specific | Total<br>Apportioned | Less Final<br>State Aid              | Local Tax<br>Assessment |
|--------------|----------------------|-------------------|----------------------------|----------------------|--------------------------------------|-------------------------|
|              | Rate                 |                   |                            |                      |                                      |                         |
| Antrim       | 0.1368085            | 6,580,430         | -                          | 6,580,430            | 2,809,552                            | 3,770,878               |
| Bennington   | 0.0755830            | 3,635,510         | -                          | 3,635,510            | 1,638,681                            | 1,996,829               |
| Dublin       | 0.0893485            | 4,297,624         | -                          | 4,297,624            | 630,465                              | 3,667,159               |
| Francestown  | 0.0878345            | 4,224,802         | -                          | 4,224,802            | 924,207                              | 3,300,595               |
| Greenfield   | 0.0824480            | 3,965,713         | -                          | 3,965,713            | 1,304,035                            | 2,661,678               |
| Hancock      | 0.0982800            | 4,727,226         | -                          | 4,727,226            | 848,619                              | 3,878,607               |
| Peterborough | 0.3384755            | 16,280,524        | -                          | 16,280,524           | 3,704,646                            | 12,575,878              |
| Sharon       | 0.0223285            | 1,073,991         | -                          | 1,073,991            | 223,100                              | 850,891                 |
| Temple       | 0.0688935            | 3,313,748         | -                          | 3,313,748            | 688,597                              | 2,625,151               |
| <b>Total</b> | <b>1.0000000</b>     | <b>48,099,568</b> | <b>-</b>                   | <b>48,099,568</b>    | <b>12,771,902</b>                    | <b>35,327,666</b>       |
| Prepared by  | 11/3/2020            | mrw               |                            |                      |                                      |                         |
| Reviewed by  |                      |                   |                            |                      | Final State Aid & Local Assessment   | 48,099,568              |
|              |                      |                   |                            |                      | Should match Total to Apportion MS24 |                         |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2725**

**November 6, 2020**


**Exeter Regional**


|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 56,557,403 |
| Less:                         |                  |            |
| State Education Tax           | 5,840,531        |            |
| Equitable Education Grants    | <u>5,766,568</u> |            |
|                               | 11,607,099       |            |
| To be raised from local taxes |                  | 44,950,304 |

| Apportionment of Local Taxes: |                   |                  | Local Tax         |
|-------------------------------|-------------------|------------------|-------------------|
|                               | Apportioned       | Less State Aid   | Assessment        |
| Brentwood                     | 9,438,516         | 1,992,557        | 7,445,959         |
| East Kingston                 | 4,473,748         | 876,076          | 3,597,672         |
| Exeter                        | 22,314,061        | 4,686,034        | 17,628,027        |
| Kensington                    | 3,445,112         | 688,982          | 2,756,130         |
| Newfields                     | 2,861,339         | 584,514          | 2,276,825         |
| <u>Stratham</u>               | <u>14,024,627</u> | <u>2,778,936</u> | <u>11,245,691</u> |
|                               | 56,557,403        | 11,607,099       | 44,950,304        |

Prepared by:  11-6-2020  
Business Analyst Date

Reviewed by:  11/6/2020  
Financial Analyst Date

 11/6/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 11/6/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

Office of School Finance  
NH Dept of Ed

FY2021 Cooperative Apportionment

|                                     |                     | 2020-2021                |                   | 50% ADM-R and 50% Fall Enrollment |  | Town Specific Revenues  |                  |
|-------------------------------------|---------------------|--------------------------|-------------------|-----------------------------------|--|-------------------------|------------------|
|                                     |                     | 63,932,373               | 7,374,970         |                                   |  | FY2020                  | Totals           |
| Exeter Regional Budget (MS-22 & 24) |                     | 56,557,403               |                   |                                   |  | Adequacy                |                  |
| Less Local Rev & Cr (MS-24)         |                     |                          |                   |                                   |  | Adjustment              |                  |
| Total to Apportion (MS-24)          |                     |                          |                   |                                   |  | Impact Fees             |                  |
| Add Back Town Specific MS-2-        |                     | 37,213                   |                   |                                   |  | Town                    |                  |
| Curr. Expenses to Apportion         |                     | 56,594,616               |                   |                                   |  | Totals                  |                  |
| State Aid                           | EE Retained Tax     | EE Grant                 | Total State Aid   |                                   |  |                         |                  |
| Brentwood                           | 746,341             | 1,246,216                | 1,992,557         |                                   |  |                         |                  |
| East Kingston                       | 435,392             | 440,684                  | 876,076           |                                   |  |                         |                  |
| Exeter                              | 2,342,519           | 2,343,515                | 4,686,034         |                                   |  |                         |                  |
| Kensington                          | 400,773             | 288,209                  | 688,982           |                                   |  |                         |                  |
| Newfields                           | 323,549             | 260,965                  | 584,514           |                                   |  |                         |                  |
| Stratham                            | 1,591,957           | 1,186,979                | 2,778,936         |                                   |  |                         |                  |
| <b>Total</b>                        | <b>5,840,531</b>    | <b>5,766,568</b>         | <b>11,607,099</b> |                                   |  | <b>37,213</b>           | <b>37,213</b>    |
|                                     |                     | Certified 11-1-2019      |                   |                                   |  |                         |                  |
| <b>ADM - 18-19 As Reported</b>      |                     | <b>ADM %</b>             |                   | <b>Enrollment 19-20</b>           |  | <b>50/50 Combined %</b> |                  |
|                                     | <b>4/1/2020</b>     |                          |                   | <b>Oct 1 - 2019</b>               |  |                         |                  |
| Brentwood                           | 501.94              | 0.170808                 | 449               | Fall Enroll                       |  | Enroll %                | Combined %       |
| East Kingston                       | 236.66              | 0.080534                 | 214               |                                   |  | 0.162740                | 0.1667741        |
| Exeter                              | 1,151.65            | 0.391902                 | 1,098             |                                   |  | 0.077564                | 0.0790490        |
| Kensington                          | 185.22              | 0.063030                 | 162               |                                   |  | 0.397971                | 0.3949364        |
| Newfields                           | 150.16              | 0.051099                 | 138               |                                   |  | 0.058717                | 0.0608735        |
| Stratham                            | 712.99              | 0.242627                 | 698               |                                   |  | 0.050018                | 0.0505585        |
| <b>Total</b>                        | <b>2,938.62</b>     | <b>1.000000</b>          | <b>2,759</b>      |                                   |  | <b>0.252990</b>         | <b>0.2478085</b> |
|                                     |                     | Less MS-24 Town Specific |                   | Total Apportioned                 |  | Local Tax Assessment    |                  |
| Brentwood                           | 0.1667741           | 9,438,516                | -                 | 9,438,516                         | 1,992,557                                  | 7,445,959               |                  |
| East Kingston                       | 0.0790490           | 4,473,748                | -                 | 4,473,748                         | 876,076                                    | 3,597,672               |                  |
| Exeter                              | 0.3949364           | 22,351,274               | 37,213            | 22,314,061                        | 4,686,034                                  | 17,628,027              |                  |
| Kensington                          | 0.0608735           | 3,445,112                | -                 | 3,445,112                         | 688,982                                    | 2,756,130               |                  |
| Newfields                           | 0.0505585           | 2,861,339                | -                 | 2,861,339                         | 584,514                                    | 2,276,825               |                  |
| Stratham                            | 0.2478085           | 14,024,627               | -                 | 14,024,627                        | 2,778,936                                  | 11,245,691              |                  |
| <b>Total</b>                        | <b>1.0000000</b>    | <b>56,594,616</b>        | <b>37,213</b>     | <b>56,557,403</b>                 | <b>11,607,099</b>                          | <b>44,950,304</b>       |                  |
| Prepared by                         | 11/6/20 rml         |                          |                   |                                   | Final State Aid & Local Assessment         |                         | 56,557,403       |
| Reviewed by                         | 11/6/20 [Signature] |                          |                   |                                   | Should match Total to Apportion from MS-24 |                         |                  |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-3876**

**October 19, 2020**

**Fall Mountain**

|                               |            |            |
|-------------------------------|------------|------------|
| Amount to Apportion (MS-24)   |            | 29,674,801 |
| Less:                         |            |            |
| State Education Tax           | 2,023,603  |            |
| Equitable Education Grants    | 9,660,177  |            |
|                               | 11,683,780 |            |
| To be raised from local taxes |            | 17,991,021 |

| Apportionment of Local Taxes: | Local Tax   |                |            |
|-------------------------------|-------------|----------------|------------|
|                               | Apportioned | Less State Aid | Assessment |
| Acworth                       | 2,241,942   | 726,661        | 1,515,281  |
| Alstead                       | 4,366,242   | 1,747,877      | 2,618,365  |
| Charlestown                   | 12,947,180  | 6,568,001      | 6,379,179  |
| Langdon                       | 1,385,311   | 433,252        | 952,059    |
| Walpole                       | 8,734,126   | 2,207,989      | 6,526,137  |
|                               | 29,674,801  | 11,683,780     | 17,991,021 |

Prepared by:  10/20/20  
 Financial Analyst Date

Reviewed by:  10-20-20  
 Business Analyst Date

 10/20/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

 10/20/20  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

**FY2021 Cooperative Apportionment**

| Fall Mountain              |                   | per SAU Alternative apportionment calculations |   |                                |  |
|----------------------------|-------------------|--|---|--------------------------------|--|
| <b>2020-2021</b>           |                   |  |   |                                |  |
| Budget (MS22 & 24)         | 33,572,208        |  |   |                                |  |
| Less Local Rev & Cr (MS24) | 3,897,407         |  |   |                                |  |
| Total to Apportion (MS24)  | 29,674,801        |  |   |                                | from Fall Mtn Revised 10-19-20<br>pages 2 & 3 DOE version    |
| <b>State Aid</b>           |                   |  |   |                                | <b>ADMR - 18-19</b><br><b>As Reported</b><br><b>4/1/2020</b> |
| Acworth                    | 190,066           | Grant  | 536,595                                       | Total State Aid                | 107.37   |
| Alstead                    | 362,442           |  | 1,385,435                                     |                                | 224.03   |
| Charlestown                | 554,219           |  | 6,013,782                                     |                                | 662.64   |
| Langdon                    | 113,937           |  | 319,315                                       |                                | 61.71  |
| Walpole                    | 802,939           |  | 1,405,050                                     |                                | 421.26   |
| <b>Total</b>               | <b>2,023,603</b>  |  | <b>9,660,177</b>                              | <b>11,683,780</b>              | <b>1,477.01</b>  |
|                            |                   | <b>Grant + Tax</b>                             |   |                                |  |
|                            |                   | <b>Dist Asses to</b>                           |   |                                |  |
|                            |                   | <b>Apportioned</b>                             |   |                                |  |
| Acworth                    | 2,241,942         | Grant  | 190,066                                       | Local Tax Apportionment Amount | 1,515,281  |
| Alstead                    | 4,366,242         | Retained Tax                                   | 362,442                                       |                                | 2,618,365  |
| Charlestown                | 12,947,180        | Grant  | 6,013,782                                     |                                | 6,379,179  |
| Langdon                    | 1,385,311         | Retained Tax                                   | 113,937                                       |                                | 952,059  |
| Walpole                    | 8,734,126         | Grant  | 802,939                                       |                                | 6,526,137  |
| <b>Total</b>               | <b>29,674,801</b> |  | <b>2,023,603</b>                              |                                | <b>17,991,021</b>  |
| Prepared by                | mrw               | <b>10/19/2020</b>                              | <b>Final State Aid &amp; Local Assessment</b> |                                |  |
| Reviewed by                |                   | 10/21/20                                       | <b>Should match Total to Apportion MS24</b>   |                                | <b>29,674,801</b>  |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 26, 2020**

**Governor Wentworth Regional**


|                               |                   |            |
|-------------------------------|-------------------|------------|
| Amount to Apportion (MS-24)   |                   | 43,755,016 |
| Less:                         |                   |            |
| State Education Tax           | 9,454,024         |            |
| Equitable Education Grants    | 4,417,142         |            |
|                               | <u>13,871,166</u> |            |
| To be raised from local taxes |                   | 29,883,850 |

| Apportionment of Local Taxes: | Apportioned       | Less State Aid   | Local Tax Assessment |
|-------------------------------|-------------------|------------------|----------------------|
| Brookfield                    | 1,542,120         | 417,072          | 1,125,048            |
| Effingham                     | 3,407,576         | 1,365,117        | 2,042,459            |
| New Durham                    | 6,559,477         | 1,559,632        | 4,999,845            |
| Ossipee                       | 10,232,309        | 4,095,179        | 6,137,130            |
| Tuftonboro                    | 6,275,926         | 2,123,229        | 4,152,697            |
| <u>Wolfeboro</u>              | <u>15,737,608</u> | <u>4,310,937</u> | <u>11,426,671</u>    |
|                               | 43,755,016        | 13,871,166       | 29,883,850           |

Prepared by:  10-26-2020  
Business Analyst Date

Reviewed by:  10/26/2020  
Financial Analyst Date

 10/26/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 10/26/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



| Governor Wentworth Regional<br>2020-2021 |                      | Current Expenses 75% on ADM - 25% on Eq. Val |                                      |             |                        |                 |            |
|--|----------------------|--|--------------------------------------|-------------|------------------------|-----------------|------------|
| Budget (MS22 & 24)                       | 54,175,778           |  |                                      |             |                        |                 |            |
| Less Local Rev & Cr (MS24)               | 10,420,762           |  |                                      |             |                        |                 |            |
| Total to Apportion (MS24)                | 43,755,016           |  |                                      |             |                        |                 |            |
| Less Town Specific MS24 Rev              | (653)                |  |                                      |             |                        |                 |            |
| Curr. Expenses to Apportion              | 43,754,363           |  |                                      |             |                        |                 |            |
| State Aid                                | EE                   | EE   | Total                                | Adequacy    | Town Specific Revenues |                 |            |
|  | Retained Tax         | Grant  | State Aid                            | Aid         | Fees                   | National Forest | Totals     |
| Brookfield                               | 241,563              | 175,509                                      | 417,072                              | Adjustment  |                        |                 |            |
| Effingham                                | 340,306              | 1,024,811                                    | 1,365,117                            |             |                        |                 |            |
| New Durham                               | 933,563              | 626,069                                      | 1,559,632                            |             |                        |                 |            |
| Ossipee                                  | 1,504,426            | 2,590,753                                    | 4,095,179                            | (653)       |                        |                 | (653)      |
| Tuftonboro                               | 2,123,229            | -  | 2,123,229                            |             |                        |                 |            |
| Wolfeboro                                | 4,310,937            | -  | 4,310,937                            |             |                        |                 |            |
| Total                                    | 9,454,024            | 4,417,142                                    | 13,871,166                           | (653)       |                        |                 | (653)      |
|  | ADM - 18-19          |  | 2018                                 |             |                        |                 |            |
|  | As Reported          | ADM %  | Equal Val                            | Equal Val % | for Current Exp        | Combined %      |            |
|  | 4/1/2020             |  |                                      |             |                        |                 |            |
| Brookfield                               | 83.81                | 0.038455                                     | 126,454,415                          | 0.02561480  | 0.035244950            |                 |            |
| Effingham                                | 199.90               | 0.091722                                     | 179,465,229                          | 0.03635275  | 0.077879688            |                 |            |
| New Durham                               | 363.73               | 0.166893                                     | 488,665,542                          | 0.09898484  | 0.149915960            |                 |            |
| Ossipee                                  | 562.92               | 0.258289                                     | 792,378,631                          | 0.16050542  | 0.233843105            |                 |            |
| Tuftonboro                               | 253.44               | 0.116288                                     | 1,110,170,124                        | 0.22487775  | 0.143435438            |                 |            |
| Wolfeboro                                | 715.62               | 0.328353                                     | 2,239,637,751                        | 0.45366444  | 0.359680859            |                 |            |
| Total                                    | 2,179.42             | 1.000000                                     | 4,936,771,692                        | 1.00000000  | 1.000000000            |                 |            |
|  | Current Expenditures | Less MS22                                    | Total                                | Less Final  | Local Tax              |                 |            |
|  | Rate                 | Town Specific                                | Apportioned                          | State Aid   | Assessment             |                 |            |
| Brookfield                               | 0.035244950          | -  | 1,542,120                            | 417,072     | 1,125,048              |                 |            |
| Effingham                                | 0.077879688          | -  | 3,407,576                            | 1,365,117   | 2,042,459              |                 |            |
| New Durham                               | 0.149915960          | -  | 6,559,477                            | 1,559,632   | 4,999,845              |                 |            |
| Ossipee                                  | 0.233843105          | (653)  | 10,232,309                           | 4,095,179   | 6,137,130              |                 |            |
| Tuftonboro                               | 0.143435438          | -  | 6,275,926                            | 2,123,229   | 4,152,697              |                 |            |
| Wolfeboro                                | 0.359680859          | -  | 15,737,608                           | 4,310,937   | 11,426,671             |                 |            |
| Total                                    | 1.000000000          | (653)  | 43,755,016                           | 13,871,166  | 29,883,850             |                 |            |
| Prepared by                              | 10/26/2020 rml       |  | Final State Aid & Local Assessment   |             |                        |                 | 43,755,016 |
| Reviewed by                              | 10/26/2020           |  | Should match Total to Apportion MS24 |             |                        |                 |            |

NH Department of Education  
Office of School Finance

FY2021 Cooperative District Apportionment  
271-2752

November 9, 2020

**Gorham Randolph Shelburne**


|                               |           |
|-------------------------------|-----------|
| Amount to Apportion (MS-24)   | 7,167,095 |
| Less:                         |           |
| State Education Tax           | 638,339   |
| Equitable Education Grants    | 2,296,622 |
|                               | 2,934,961 |
| To be raised from local taxes | 4,232,134 |


**Chapter 89, Laws of 2005**

| Apportionment of Local Taxes: | Apportioned | Less State Aid | Local Tax<br>Assessment Year 15 of 20 | Buy-In | Total<br>Assessment |
|-------------------------------|-------------|----------------|---------------------------------------|--------|---------------------|
| Gorham                        | 6,184,717   | 2,591,835      | 3,592,882                             | 0      | 3,592,882           |
| Randolph                      | 376,005     | 142,332        | 233,673                               | 11,877 | 245,550             |
| <u>Shelburne</u>              | 606,373     | 200,794        | 405,579                               | 18,784 | 424,363             |
|                               | 7,167,095   | 2,934,961      | 4,232,134                             | 30,661 | 4,262,795           |

|              |                          |           |
|--------------|--------------------------|-----------|
| Prepared by: | <b>Ronald M. Leclerc</b> | 11/9/2020 |
|              | Business Analyst         | Date      |

|              |   |            |
|--------------|---|------------|
| Reviewed by: |  | 11/10/2020 |
|              | Financial Analyst   | Date       |

|  |   |            |
|--|---|------------|
|  |    | 11/10/2020 |
|  | Director, Division of Education Analytics and Resources<br>NH Department of Education | Date       |

|  |   |          |
|--|---|----------|
|  |  | 11/12/20 |
|  | Director, Division of Municipal Services<br>NH Department of Revenue Administration | Date     |

FY2021 Cooperative Apportionment

| <b>Gorham Randolph Shelburne Coop</b> |                                   | Operating Expenses - 95% on ADM for three years and 5% on Eq. Val for three years |                                    | Capital Expenses                           |   |
|---------------------------------------|-----------------------------------|---|------------------------------------|--|---|
| <b>2020-2021</b>                      |                                   | Capital Equip   |                                    | Capital Expenses - 100% on Eq. Val 3 years |   |
| Budget (MS22 & 24)                    | 8,930,956                         |   |                                    | 222,864                                    |   |
| Less Local Rev & Cr (MS24)            | 1,763,861                         |   |                                    | -  |   |
| <b>Total to Apportion (MS24)</b>      | <b>7,167,095</b>                  |   |                                    | <b>222,864</b>                             |   |
| Less Net Capital Current Expenses     | 222,864                           |   |                                    |  |   |
| Less Town Specific MS24 Rev           | 6,944,231                         |   |                                    |  |   |
| <b>Curr. Expenses to Apportion</b>    | <b>25,374</b>                     |   |                                    |  |   |
| <b>State Aid</b>                      | <b>EE</b>                         | <b>EE</b>   | <b>Total</b>                       | <b>FY2019 Adequacy Aid Adjustment</b>      | <b>Town Specific Revenues</b>   |
| Gorham                                | Retained Tax                      | Grant   | State Aid                          |  | National Forest Reserve or Town Impact Fees                             |
| Randolph                              | 427,538                           | 2,164,297   | 2,591,835                          | -  | 4,387   |
| Shelburne                             | 120,060                           | 22,272  | 142,332                            | -  | 9,891   |
| <b>Total</b>                          | <b>638,339</b>                    | <b>2,296,622</b>  | <b>2,934,961</b>                   | <b>-</b>                                   | <b>11,096</b>   |
|                                       | ADM - 16-17 As Reported 3/20/2018 | ADM - 17-18 As Reported 3/6/2019  | ADM - 18-19 As Reported 4/1/2020   |  |   |
| Gorham                                | 366.19                            | 342.79  | 341.63                             | Total                                      |   |
| Randolph                              | 16.58                             | 16.43   | 19.13                              | % ADM                                      |   |
| Shelburne                             | 28.26                             | 32.60   | 33.27                              | 1,050.61                                   | 0.877791  |
| <b>Total</b>                          | <b>411.03</b>                     | <b>391.82</b>   | <b>394.03</b>                      | 52.14                                      | 0.043563  |
|                                       |                                   |   | 394.03                             | 94.13                                      | 0.078646  |
|                                       |                                   |   | 1,196.88                           |  | 1.000000  |
|                                       | 2016 Equal Val                    | 2017 Equal Val  | 2018 Equal Val                     | Total % Equal Val                          | Combined 95% on ADM - 5 % Equa Val                                      |
| Gorham                                | 241,079,177                       | 254,256,030   | 251,992,259                        | 0.660097                                   | 0.866906  |
| Randolph                              | 67,562,650                        | 62,063,262  | 63,487,443                         | 0.170573                                   | 0.049914  |
| Shelburne                             | 68,109,442                        | 63,103,367  | 60,494,354                         | 0.169330                                   | 0.083180  |
| <b>Total</b>                          | <b>376,751,269</b>                | <b>379,422,659</b>  | <b>375,974,056</b>                 | <b>1.000000</b>                            | <b>1.000000</b>   |
|                                       | Capital Expenditures              | Less MS24 Town Specific   | Total Apportioned                  | Local Tax Assessment                       | Plus Town Specific Exp. (Year 15 of 20 Buy-in) Chapter 89, Laws of 2005 |
| Gorham                                | 147,112                           | 4,387   | 6,184,717                          | 3,592,882                                  | -   |
| Randolph                              | 38,015                            | 9,891   | 376,005                            | 233,673                                    | 11,877  |
| Shelburne                             | 37,737                            | 11,096  | 606,373                            | 405,579                                    | 18,784  |
| <b>Total</b>                          | <b>222,864</b>                    | <b>25,374</b>   | <b>7,167,095</b>                   | <b>4,232,134</b>                           | <b>30,661</b>   |
|                                       | Current Expenditures              | Less MS24 Town Specific   | Total Apportioned                  | Local Tax Assessment                       | Plus Town Specific Exp. (Year 15 of 20 Buy-in) Chapter 89, Laws of 2005 |
| Gorham                                | 6,041,992                         | 4,387   | 6,184,717                          | 3,592,882                                  | -   |
| Randolph                              | 347,881                           | 9,891   | 376,005                            | 233,673                                    | 11,877  |
| Shelburne                             | 579,732                           | 11,096  | 606,373                            | 405,579                                    | 18,784  |
| <b>Total</b>                          | <b>6,969,605</b>                  | <b>25,374</b>   | <b>7,167,095</b>                   | <b>4,232,134</b>                           | <b>30,661</b>   |
| Prepared by                           | 11/9/2020 rml                     |   | Final State Aid & Local Assessment | Should match Total to Apportion MS24       |   |
| Reviewed by                           | 11/10/20 msh                      |   |                                    |  | 7,167,095   |

**NH Department of Education  
Office of School Finance**

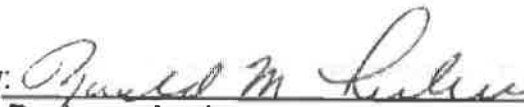
**FY2021 Cooperative District Apportionment  
271-2752**

**November 2, 2020**

**Hillsboro-Deering Cooperative**

|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 21,267,879 |
| Less:                         |                  |            |
| State Education Tax           | 1,401,423        |            |
| Equitable Education Grants    | <u>7,155,649</u> |            |
|                               | 8,557,072        |            |
| To be raised from local taxes |                  | 12,710,807 |

|                               |                   |                  |                  |
|-------------------------------|-------------------|------------------|------------------|
| Apportionment of Local Taxes: |                   |                  | Local Tax        |
|                               | Apportioned       | Less State Aid   | Assessment       |
| Deering                       | 4,995,655         | 1,339,355        | 3,656,300        |
| Hillsborough                  | <u>16,272,224</u> | <u>7,217,717</u> | <u>9,054,507</u> |
|                               | 21,267,879        | 8,557,072        | 12,710,807       |

Prepared by:  11-2-2020  
Business Analyst Date

Reviewed by:  11/2/2020  
Financial Analyst Date

 11/2/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 11/2/20  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2021 Cooperative Apportionment

| Hillsboro-Deering Cooperative<br>2020-2021 |                                  | Current Expenses 50% on ADM - 50% on Eq. Val |   |                                   |
|--|----------------------------------|--|---|-----------------------------------|
| Budget (MS22 & 24)                         | 26,269,549                       |  |   |                                   |
| Less Local Rev & Cr (MS24)                 | 5,001,670                        |  |   |                                   |
| <b>Total to Apportion (MS24)</b>           | <b>21,267,879</b>                |  |   |                                   |
| Less Town Specific MS24 Rev                | 0                                |  |   |                                   |
| Curr. Expenses to Apportion                | 21,267,879                       |  |   |                                   |
| <b>State Aid</b>                           |                                  | <b>Retained Tax</b>                          | <b>Grant</b>                                  | <b>Total State Aid</b>            |
| Deering                                    | 396,229                          | 943,126                                      | 1,339,355                                     |                                   |
| Hillsborough                               | 1,005,194                        | 6,212,523                                    | 7,217,717                                     |                                   |
| <b>Total</b>                               | <b>1,401,423</b>                 | <b>7,155,649</b>                             | <b>8,557,072</b>                              |                                   |
|  | <b>ADM - 18-19</b>               | <b>ADM %</b>                                 | <b>2018 Equal Val</b>                         | <b>Combined % for Current Exp</b> |
| Deering                                    | As Reported 4/1/2020             | 0.188123                                     | 213,675,248                                   | 0.234892                          |
| Hillsborough                               | 194.66                           | 0.811877                                     | 544,949,872                                   | 0.765108                          |
| <b>Total</b>                               | 1,034.75                         | 1.000000                                     | 758,625,120                                   | 1.000000                          |
|  | <b>Current Expenditures Rate</b> | <b>Less MS22 Town Specific</b>               | <b>Total Apportioned</b>                      | <b>Local Tax Assessment</b>       |
| Deering                                    | 0.234892                         | -  | 4,995,655                                     | 3,656,300                         |
| Hillsborough                               | 0.765108                         | -  | 16,272,224                                    | 9,054,507                         |
| <b>Total</b>                               | <b>1.000000</b>                  | <b>-</b>                                     | <b>21,267,879</b>                             | <b>12,710,807</b>                 |
| Prepared by                                | 11/2/20 rml                      |  |   |                                   |
| Reviewed by                                | 11/3/20 rml                      |  |   |                                   |
|  |                                  | <b>Less Final State Aid</b>                  | <b>Final State Aid &amp; Local Assessment</b> |                                   |
|  |                                  | 1,339,355                                    | Should match Total to Apportion MS24          |                                   |
|  |                                  | 7,217,717                                    |   |                                   |
|  |                                  | 8,557,072                                    |   |                                   |
|  |                                  |  |   | <b>21,267,879</b>                 |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-3876**

**October 22, 2020  
Revised**


**Hollis-Brookline**

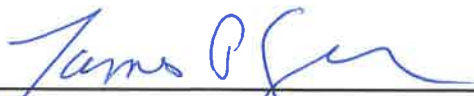
|                               |                  |
|-------------------------------|------------------|
| Amount to Apportion (MS-24)   | 22,015,377       |
| Less:                         |                  |
| State Education Tax           | 2,048,927        |
| Equitable Education Grants    | <u>3,939,421</u> |
|                               | 5,988,348        |
| To be raised from local taxes | 16,027,029       |

|                               |                   |                  |                  |
|-------------------------------|-------------------|------------------|------------------|
| Apportionment of Local Taxes: |                   |                  | Local Tax        |
|                               | Apportioned       | Less State Aid   | Assessment       |
| Brookline                     | 10,380,347        | 3,464,587        | 6,915,760        |
| Hollis                        | <u>11,635,030</u> | <u>2,523,761</u> | <u>9,111,269</u> |
|                               | 22,015,377        | 5,988,348        | 16,027,029       |

Prepared by: Ronald M. Leclerc 10/22/2020  
Business Analyst Date

Reviewed by: Matthew R. Welch 10/23/2020  
Financial Analyst Date

 10/23/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 10/23/20  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2021 Cooperative Apportionment

| Hollis-Brookline   |              | Current Expenses 95% on ADM-R Grades 7-12 & 5% on Eq. Valuation |                                    |
|--|--------------|---|------------------------------------|
| 2020-2021  |              | Capital Expenses 100% of Eq. Valuation                          |                                    |
| * effective July 1, 2020   |              | Capital Expenses  |                                    |
| Budget (MS22 & 24)   | 24,882,466   | Principal + Interest  | 810,228                            |
| Less Local Rev & Cr (MS24)   | 2,867,089    | Less Building Aid   | 199,362                            |
| Total to Apportion (MS24)  | 22,015,377   | Net Capital   | 610,866                            |
| Less Net Capital   | 610,866      |   |                                    |
| Current Expenses   | 21,404,511   |   |                                    |
| Less Town Specific MS24 Rev  | 1,854        |   |                                    |
| Curr. Expenses to Apportion  | 21,406,365   |   |                                    |
| <b>State Aid</b>   | EE           | EE  | Total                              |
|  | Retained Tax | Grant   | State Aid                          |
| Brookline  | 657,877      | 2,806,710   | 3,464,587                          |
| Hollis   | 1,391,050    | 1,132,711   | 2,523,761                          |
| Total  | 2,048,927    | 3,939,421   | 5,988,348                          |
|  |              |   | FY 20 Adequacy Aid Adj             |
|  |              |   | 2019                               |
|  |              |   | Combined 95%                       |
| <b>ADM-R - 19-20 as of 6/16/20 district certified Determination Report</b> |              |   |                                    |
|  | As Reported  | ADM %   | Equalized                          |
| Brookline  | 610.86       | 0.484725  | Valuation                          |
| Hollis   | 649.36       | 0.515275  | 701,697,513                        |
| Total  | 1,260.22     | 1.000000  | 1,554,092,744                      |
|  |              |   | 2,255,790,257                      |
|  |              |   | Equal Val %                        |
|  |              |   | 0.311065                           |
|  |              |   | 0.688935                           |
|  |              |   | 1.000000                           |
|  |              |   | on ADM & 5%                        |
|  |              |   | on Equal Val                       |
|  |              |   | 0.476042                           |
|  |              |   | 0.523958                           |
|  |              |   | 1.000000                           |
|  |              |   |                                    |
|  | Current      | Additional  |                                    |
| Expenditures   | Capital      | Assessment  |                                    |
| Rate   | Expenses     | per formula   | Less MS-24                         |
| 10,190,329   | 190,019      | -1  | Town Specific                      |
| 11,216,033   | 420,847      | 1   |                                    |
| 21,406,365   | 610,866      | 0   |                                    |
|  |              |   | Total                              |
|  |              |   | 10,380,347                         |
|  |              |   | 11,635,030                         |
|  |              |   | 22,015,377                         |
|  |              |   | Less Final                         |
|  |              |   | State Aid                          |
|  |              |   | 3,464,587                          |
|  |              |   | 6,915,760                          |
|  |              |   | 9,111,269                          |
|  |              |   | 16,027,029                         |
| Prepared by  | 10/22/2020   | rml   | Final State Aid & Local Assessment |
| Reviewed by  | 10/23/2020   | mrw   | Should match Total to Apportion    |
|  |              |   | 22,015,377                         |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 28, 2020**

**Inter Lakes**

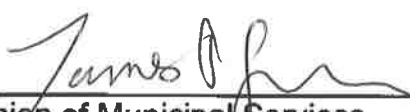
|                               |           |            |
|-------------------------------|-----------|------------|
| Amount to Apportion (MS-24)   |           | 27,028,942 |
| Less:                         |           |            |
| State Education Tax           | 6,053,003 |            |
| Equitable Education Grants    | <u>0</u>  |            |
|                               | 6,053,003 |            |
| To be raised from local taxes |           | 20,975,939 |

|                               |                  |                |                  |
|-------------------------------|------------------|----------------|------------------|
| Apportionment of Local Taxes: |                  |                | Local Tax        |
|                               | Apportioned      | Less State Aid | Assessment       |
| Center Harbor                 | 3,524,980        | 927,822        | 2,597,158        |
| Meredith                      | 19,730,814       | 4,304,986      | 15,425,828       |
| <u>Sandwich</u>               | <u>3,773,148</u> | <u>820,195</u> | <u>2,952,953</u> |
|                               | 27,028,942       | 6,053,003      | 20,975,939       |

Prepared by: **Ronald M. Leclerc** 10/28/2020  
Business Analyst Date

Reviewed by: **Matthew R. Welch** 10/28/2020  
Financial Analyst Date

  
\_\_\_\_\_  
Director, Division of Education Analytics and Resources  
NH Department of Education 10/30/2020  
Date

  
\_\_\_\_\_  
Director, Division of Municipal Services  
NH Department of Revenue Administration 10/30/2020  
Date



**FY2021 Cooperative Apportionment**

| Inter Lakes                             |                  | Current Expenses 50% on ADM - 50% on Eq. Val |                 | Town Specific Aid                     |                      |
|---|------------------|--|-----------------|---------------------------------------|----------------------|
| 2020-2021                               |                  | Retained Tax                                 | Grant           | Adequacy Adj                          | Totals               |
| Budget (MS22 & 24)                      | 28,251,882       | 927,822                                      | -               | 0                                     | -                    |
| Less Local Rev & Cr (MS24)              | 1,222,940        | 4,304,986                                    | -               |                                       | -                    |
| Total to Apportion (MS24)               | 27,028,942       | 820,195                                      | -               | 8,293                                 | 8,293                |
| Less Town Specific MS24 Rev             | 8,293            | 6,053,003                                    | -               | 0                                     | 8,293                |
| Curr. Expenses to Apportion             | 27,037,235       |  |                 |                                       | 8,293                |
| <b>State Aid</b>                        |                  | <b>Total State Aid</b>                       |                 |                                       | <b>8,293</b>         |
| Center Harbor                           |                  | 927,822                                      |                 |                                       |                      |
| Meredith                                |                  | 4,304,986                                    |                 |                                       |                      |
| Sandwich                                |                  | 820,195                                      |                 |                                       |                      |
| <b>Total</b>                            |                  | <b>6,053,003</b>                             |                 | <b>0</b>                              | <b>8,293</b>         |
| <b>ADM - 18-19 As Reported 4/1/2020</b> |                  |  |                 |                                       |                      |
| Center Harbor                           | 109.39           | 484,138,498                                  | 0.107600        | 0.153150                              | 0.1303750            |
| Meredith                                | 761.42           | 2,246,261,402                                | 0.748957        | 0.710572                              | 0.7297645            |
| Sandwich                                | 145.83           | 430,803,676                                  | 0.143443        | 0.136278                              | 0.1398605            |
| <b>Total</b>                            | <b>1,016.64</b>  | <b>3,161,203,576</b>                         | <b>1.000000</b> | <b>1.000000</b>                       | <b>1.0000000</b>     |
| <b>Current Expenditures Rate</b>        |                  | <b>Total Apportioned</b>                     |                 |                                       |                      |
| Center Harbor                           | 0.1303750        | 3,524,980                                    |                 | Less Final State Aid                  | Local Tax Assessment |
| Meredith                                | 0.7297645        | 19,730,814                                   |                 | 927,822                               | 2,597,158            |
| Sandwich                                | 0.1398605        | 3,773,148                                    |                 | 4,304,986                             | 15,425,828           |
| <b>Total</b>                            | <b>1.0000000</b> | <b>27,028,942</b>                            | <b>8,293</b>    | <b>820,195</b>                        | <b>2,952,953</b>     |
| Prepared by                             | 10/28/2020 rml   |  |                 | 6,053,003                             | 20,975,939           |
| Reviewed by                             | 10/28/2020 mrw   |  |                 | Final State Aid & Local Assessment    |                      |
|   |                  |  |                 | Should match Total to Apportion MS-24 |                      |
|   |                  |  |                 |                                       | <b>27,028,942</b>    |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 27, 2020**


**Jaffrey Rindge**

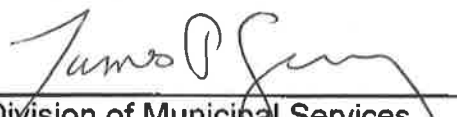
|                               |            |
|-------------------------------|------------|
| Amount to Apportion (MS-24)   | 23,313,513 |
| Less:                         |            |
| State Education Tax           | 2,295,925  |
| Equitable Education Grants    | 5,632,751  |
|                               | 7,928,676  |
| To be raised from local taxes | 15,384,837 |

|               | Apportioned | Less State Aid | Local Tax Assessment |
|---------------|-------------|----------------|----------------------|
| Jaffrey       | 11,278,658  | 4,902,277      | 6,376,381            |
| <u>Rindge</u> | 12,034,855  | 3,026,399      | 9,008,456            |
|               | 23,313,513  | 7,928,676      | 15,384,837           |

Prepared by:  10-29-2020  
 Business Analyst Date

Reviewed by:  10/27/2020  
 Financial Analyst Date

 10/27/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

 10/27/2020  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2021 Cooperative Apportionment

| Jaffrey Rindge              |                         | Current Expenses 50% on ADM - 50% on Eq. Val |                            |                                |   |
|-----------------------------|-------------------------|--|----------------------------|--------------------------------|---|
| <b>2020-2021</b>            |                         |  |                            |                                |   |
| Budget (MS22 & 24)          | 26,600,018              |  |                            |                                |   |
| Less Local Rev & Cr (MS24)  | 3,286,505               |  |                            |                                |   |
| Total to Apportion (MS24)   | 23,313,513              |  |                            |                                |   |
| Less Town Specific MS24 Rev | 0                       |  |                            |                                |   |
| Curr. Expenses to Apportion | 23,313,513              |  |                            |                                |   |
| <b>State Aid</b>            | <b>EE</b>               | <b>EE Grant</b>                              | <b>Total State Aid</b>     | <b>Town Specific Revenues</b>  |   |
| Jaffrey Rindge              | Retained Tax            | 3,857,826                                    | 4,902,277                  | FY2020 Adequacy Aid Adjustment | National Forest Reserve or Town Impact Fees |
|                             | 1,044,451               | 1,774,925                                    | 3,026,399                  | -                              | -   |
|                             | 1,251,474               |  | 7,928,676                  | -                              | -   |
| Total                       | 2,295,925               | 5,632,751                                    |                            |                                |   |
| <b>ADM - 18-19</b>          |                         |  |                            |                                |   |
| As Reported                 | ADM %                   | 2018 Equal Val                               | Combined % for Current Exp |                                |   |
| 4/1/2020                    | 0.512028                | 551,057,924                                  | 0.483782                   |                                |   |
| Jaffrey Rindge              | 708.77                  | 658,633,750                                  | 0.544464                   |                                |   |
|                             | 675.47                  |  | 1.000000                   |                                |   |
| Total                       | 1,384.24                | 1,209,691,674                                | 1.000000                   |                                |   |
| <b>Current Expenditures</b> |                         |  |                            |                                |   |
| Rate                        | Less MS22 Town Specific | Total Apportioned                            | Less Final State Aid       | Local Tax Assessment           |   |
| Jaffrey Rindge              | 0.483782                | 11,278,658                                   | 4,902,277                  | 6,376,381                      |   |
|                             | 0.516218                | 12,034,855                                   | 3,026,399                  | 9,008,456                      |   |
| Total                       | 1.000000                | 23,313,513                                   | 7,928,676                  | 15,384,837                     |   |
| Prepared by                 | 10/27/2020 rml          | Final State Aid & Local Assessment           |                            |                                |   |
| Checked by                  | 10/27/2020              | Should match Total to Apportion MS24         |                            |                                |   |
|                             |                         | 23,313,513                                   |                            |                                |   |

NH Department of Education  
Office of School Finance


FY2021 Cooperative District Apportionment  
271-3876


November 13, 2020

John Stark Regional


|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 13,099,427 |
| Less:                         |                  |            |
| State Education Tax           | 854,346          |            |
| Equitable Education Grants    | <u>3,309,006</u> |            |
|                               | 4,163,352        |            |
| To be raised from local taxes |                  | 8,936,075  |

| Apportionment of Local Taxes: | Apportioned      | Less State Aid   | Local Tax Assessment |
|-------------------------------|------------------|------------------|----------------------|
| Henniker                      | 3,646,638        | 839,823          | 2,806,815            |
| <u>Weare</u>                  | <u>9,452,789</u> | <u>3,323,529</u> | <u>6,129,260</u>     |
|                               | 13,099,427       | 4,163,352        | 8,936,075            |


Prepared by:  11/13/2020  
Financial Analyst Date

Reviewed by:  11-13-2020  
Business Analyst Date

 11/13/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 11/13/20  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

**FY2021 Cooperative Apportionment**

| John Stark Regional         |   | Current Expenses 50% on ADM - 50% on Eq. Val |             |                                      |       | Town Specific Revenues |                 |
|-----------------------------|---|--|-------------|--------------------------------------|-------|------------------------|-----------------|
| 2020-2021                   |   | EE   | EE          | EE                                   | Total | FY2020                 | National Forest |
| Budget (MS22 & 24)          | 14,137,270 ✓  | Retained Tax                                 | Grant       | State Aid                            |       | Adeq. Aid              | or              |
| Less Local Rev & Cr (MS24)  | 1,037,843   | 233,131 ✓                                    | 606,692 ✓   | 839,823                              |       | Adj                    | Town            |
| Total to Apportion (MS24)   | 13,099,427  | 621,215 ✓                                    | 2,702,314 ✓ | 3,323,529                            |       |                        | Impact Fees     |
| Less Town Specific MS24 Rev | 0   | 854,346 ✓                                    | 3,309,006 ✓ | 4,163,352                            |       |                        | Totals          |
| Curr. Expenses to Apportion | 13,099,427  |  |             |                                      |       |                        |                 |
| State Aid                   |   |  |             |                                      |       |                        |                 |
| Henniker                    |   |  |             |                                      |       |                        |                 |
| Weare                       |   |  |             |                                      |       |                        |                 |
| Total                       |   |  |             |                                      |       |                        |                 |
| ADM - 18-19                 |   | ADM %  |             | 2018                                 |       | Combined %             |                 |
| As Reported                 | 4/1/2020  | Equal Val                                    | Equal Val % | for Current Exp                      |       |                        |                 |
| 144.15 ✓                    | 0.224163  | 479,820,416 ✓                                | 0.332600    | 0.2783815 ✓                          |       |                        |                 |
| 498.91 ✓                    | 0.775837  | 962,815,271 ✓                                | 0.667400    | 0.7216185 ✓                          |       |                        |                 |
| 643.06 ✓                    | 1.000000  | 1,442,635,687                                | 1.000000    | 1.0000000                            |       |                        |                 |
| Current Expenditures        |   | Less MS22                                    |             | Total                                |       | Local Tax              |                 |
| Rate                        | Town Specific   | Apportioned                                  | State Aid   | Assessment                           |       |                        |                 |
| 0.2783815                   | 3,646,638   | -  | 839,823     | 2,806,815                            |       |                        |                 |
| 0.7216185                   | 9,452,789   | -  | 3,323,529   | 6,129,260                            |       |                        |                 |
| 1.0000000                   | 13,099,427  | -  | 4,163,352   | 8,936,075                            |       |                        |                 |
| Prepared by                 | 11/13/2020 mrw  | Final State Aid & Local Assessment           |             | Should match Total to Apportion MS24 |       | 13,099,427             |                 |
| checked by                  | 1/13/2020  |  |             |                                      |       |                        |                 |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 13, 2020**

**Kearsarge Regional**


|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 39,575,904 |
| Less:                         |                  |            |
| State Education Tax           | 6,447,248        |            |
| Equitable Education Grants    | 3,120,658        |            |
|                               | <u>9,567,906</u> |            |
| To be raised from local taxes |                  | 30,007,998 |


Apportionment of Local Taxes:

|               | Apportioned      | Less State Aid | Local Tax<br>Assessment |
|---------------|------------------|----------------|-------------------------|
| Bradford      | 3,768,259        | 1,073,963      | 2,694,296               |
| New London    | 10,197,959       | 2,409,352      | 7,788,607               |
| Newbury       | 7,197,036        | 1,615,368      | 5,581,668               |
| Springfield   | 3,498,154        | 785,813        | 2,712,341               |
| Sutton        | 5,382,917        | 1,163,622      | 4,219,295               |
| Warner        | 6,360,164        | 1,766,475      | 4,593,689               |
| <u>Wilmot</u> | <u>3,171,415</u> | <u>753,313</u> | <u>2,418,102</u>        |
|               | 39,575,904       | 9,567,906      | 30,007,998              |

Prepared by:  10-13-2020  
Business Analyst Date

Reviewed by:  10/13/2020  
Financial Analyst Date

 10/13/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 10/13/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2021 Cooperative Apportionment

| Kearsarge Regional          |              | Current Expenses 60% on ADM - 40% on Eq. Val |            | Town Specific Revenues |                                      |                                     |
|-----------------------------|--------------|--|------------|------------------------|--------------------------------------|-------------------------------------|
| 2020-2021                   |              |  |            | FY2019                 |                                      |                                     |
|                             |              | EE   | EE Grant   | Keno                   | Adeq. Aid Adjustment                 | National Forest or Town Impact Fees |
| Budget (MS22 & 24)          | 45,423,226 ✓ |  |            |                        |                                      |                                     |
| Less Local Rev & Cr (MS24)  | 5,847,322 ✓  |  |            |                        |                                      |                                     |
| Total to Apportion (MS24)   | 39,575,904   |  |            |                        |                                      |                                     |
| Less Town Specific MS24 Rev |              |  |            |                        |                                      |                                     |
| Curr. Expenses to Apportion | 39,575,904   |  |            |                        |                                      |                                     |
| State Aid                   |              | Retained Tax                                 | EE Grant   | Total State Aid        |                                      |                                     |
| Bradford                    |              | ✓408,370                                     | ✓665,593   | 1,073,963              |                                      |                                     |
| New London                  |              | ✓2,409,352                                   | -          | 2,409,352              |                                      |                                     |
| Newbury                     |              | ✓1,615,368                                   | -          | 1,615,368              |                                      |                                     |
| Springfield                 |              | ✓414,093                                     | ✓371,720   | 785,813                |                                      |                                     |
| Sutton                      |              | ✓582,550                                     | ✓581,072   | 1,163,622              |                                      |                                     |
| Warner                      |              | ✓639,792                                     | ✓1,126,683 | 1,766,475              |                                      |                                     |
| Wilnot                      |              | ✓377,723                                     | ✓375,590   | 753,313                |                                      |                                     |
| Total                       | 6,447,248    | 3,120,658                                    |            | 9,567,906              |                                      |                                     |
| ADM - 18-19                 |              |  |            |                        |                                      |                                     |
| As Reported                 |              |  | ADM %      | 2018 Equal Val         | Equal Val %                          | Combined % for Current Exp          |
| 4/1/2020                    |              |  |            |                        |                                      |                                     |
| Bradford                    |              | ✓199.91                                      | 0.116317   | ✓214,719,855           | 0.063565                             | 0.095216                            |
| New London                  |              | ✓310.69                                      | 0.180774   | ✓1,260,109,631         | 0.373041                             | 0.257681                            |
| Newbury                     |              | ✓234.90                                      | 0.136676   | ✓843,201,051           | 0.249620                             | 0.181854                            |
| Springfield                 |              | ✓179.10                                      | 0.104209   | ✓218,434,155           | 0.064665                             | 0.088391                            |
| Sutton                      |              | ✓285.46                                      | 0.166095   | ✓307,035,472           | 0.090894                             | 0.136015                            |
| Warner                      |              | ✓346.39                                      | 0.201547   | ✓335,936,087           | 0.099450                             | 0.160708                            |
| Wilnot                      |              | ✓162.21                                      | 0.094382   | ✓198,505,825           | 0.058765                             | 0.080135                            |
| Total                       | 1,718.66     | 1.000000                                     |            | 3,377,942,076          | 1.000000                             | 1.000000                            |
| Current Expenditures        |              | Less MS22 Town Specific                      |            | Total Apportioned      | Less Final State Aid                 | Local Tax Assessment                |
| Rate                        |              |  |            |                        |                                      |                                     |
| Bradford                    | 0.0952160    | 3,768,259                                    | -          | 3,768,259              | 1,073,963                            | 2,694,296                           |
| New London                  | 0.2576810    | 10,197,959                                   | -          | 10,197,959             | 2,409,352                            | 7,788,607                           |
| Newbury                     | 0.1818540    | 7,197,036                                    | -          | 7,197,036              | 1,615,368                            | 5,581,668                           |
| Springfield                 | 0.0883910    | 3,498,154                                    | -          | 3,498,154              | 785,813                              | 2,712,341                           |
| Sutton                      | 0.1360150    | 5,382,917                                    | -          | 5,382,917              | 1,163,622                            | 4,219,295                           |
| Warner                      | 0.1607080    | 6,360,164                                    | -          | 6,360,164              | 1,766,475                            | 4,593,689                           |
| Wilnot                      | 0.0801350    | 3,171,415                                    | -          | 3,171,415              | 753,313                              | 2,418,102                           |
| Total                       | 1.0000000    | 39,575,904                                   | -          | 39,575,904             | 9,567,906                            | 30,007,998                          |
| Prepared by                 | rml          | 10/13/2020                                   |            |                        | Final State Aid & Local Assessment   |                                     |
| Reviewed by                 | m            | 10/13/20                                     |            |                        | Should match Total to Apportion MS24 | 39,575,904                          |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**November 17, 2020**

**Lafayette Regional**

|                               |          |           |
|-------------------------------|----------|-----------|
| Amount to Apportion (MS-24)   |          | 2,679,397 |
| Less:                         |          |           |
| State Education Tax           | 536,844  |           |
| Equitable Education Grants    | <u>0</u> |           |
|                               | 536,844  |           |
| To be raised from local taxes |          | 2,142,553 |

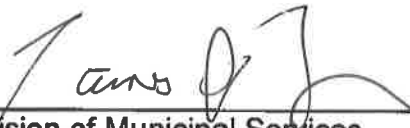
Apportionment of Local Taxes:

|                   | Apportioned      | Less State Aid | Local Tax<br>Assessment |
|-------------------|------------------|----------------|-------------------------|
| Easton            | 430,429          | 97,968         | 332,461                 |
| Franconia         | 1,399,494        | 299,810        | 1,099,684               |
| <u>Sugar Hill</u> | <u>849,474</u>   | <u>139,066</u> | <u>710,408</u>          |
|                   | <u>2,679,397</u> | <u>536,844</u> | <u>2,142,553</u>        |

Prepared by:  11-17-2020  
Business Analyst Date

Reviewed by:  11/17/2020  
Financial Analyst Date

 11-20-2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 11-20-20  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



FY2021 Cooperative Apportionment

| Lafayette Regional<br>2020-2021 |                | Operating 100% on ADM, Capital 100% on Equalized Valuation |           |                                      |                  |                      |                 |           |    |                        |   |  |
|---------------------------------|----------------|--|-----------|--------------------------------------|------------------|----------------------|-----------------|-----------|----|------------------------|---|--|
| Budget (MS22 & 24)              | 2,962,289      |  |           |                                      |                  |                      |                 |           |    | Capital Expenses       |   |  |
| Less Local Rev & Cr (MS24)      | 282,892        |  |           |                                      |                  |                      |                 |           |    | Capital Exp            | 0 |  |
| Total to Apportion (MS24)       | 2,679,397      |  |           |                                      |                  |                      |                 |           |    | Less Bldg Aid          | 0 |  |
| Less Net Capital                | 0              |  |           |                                      |                  |                      |                 |           |    | Less Cap. Res.         | 0 |  |
| Current Expenses                | 2,679,397      |  |           |                                      |                  |                      |                 |           |    | Net Capital            | 0 |  |
| Less Town Specific MS24 Rev     | 19,505         |  |           |                                      |                  |                      |                 |           |    | Town Specific Revenues |   |  |
| Curr. Expenses to Apportion     | 2,698,902      |  |           |                                      |                  |                      |                 |           |    | FY2020                 |   |  |
| State Aid                       | EE             | Retained Tax   | EE Grant  | State Aid                            | Town Impact Fees | Adeq. Aid Adjustment | National Forest | Totals    |    |                        |   |  |
|                                 |                |  |           |                                      |                  |                      |                 |           | EE | EE                     |   |  |
| Easton                          |                | 97,968   | -         | 97,968                               | -                | -                    | 6,445           | 6,445     |    |                        |   |  |
| Franconia                       |                | 299,810  | -         | 299,810                              | -                | -                    | 13,060          | 13,060    |    |                        |   |  |
| Sugar Hill                      |                | 139,066  | -         | 139,066                              | -                | -                    | -               | -         |    |                        |   |  |
| Total                           |                | 536,844  | -         | 536,844                              | -                | -                    | 19,505          | 19,505    |    |                        |   |  |
|                                 |                | ADM - 18-19<br>As Reported<br>4/1/2020                     |           | 2018                                 |                  |                      |                 |           |    |                        |   |  |
| Easton                          |                | 18.00  | 0.161871  | 73,271,224                           | 0.1383408        |                      |                 |           |    |                        |   |  |
| Franconia                       |                | 58.20  | 0.523381  | 301,786,563                          | 0.5697927        |                      |                 |           |    |                        |   |  |
| Sugar Hill                      |                | 35.00  | 0.314748  | 154,584,955                          | 0.2918665        |                      |                 |           |    |                        |   |  |
| Total                           |                | 111.20   | 1.000000  | 529,642,742                          | 1.0000000        |                      |                 |           |    |                        |   |  |
|                                 |                | Current Expenditures                                       |           | Equal Val                            |                  | Equal Val %          |                 |           |    |                        |   |  |
|                                 |                | Rate   |           | ADM %                                |                  |                      |                 |           |    |                        |   |  |
| Easton                          | 0.16187100     | 436,874  | 0.1383408 | 0                                    | 6,445            | 430,429              | 97,968          | 332,461   |    |                        |   |  |
| Franconia                       | 0.52338100     | 1,412,554  | 0.5697927 | 0                                    | 13,060           | 1,399,494            | 299,810         | 1,099,684 |    |                        |   |  |
| Sugar Hill                      | 0.31474800     | 849,474  | 0.2918665 | 0                                    | 0                | 849,474              | 139,066         | 710,408   |    |                        |   |  |
| Total                           | 1.00000000     | 2,698,902  | 1.0000000 | 0                                    | 19,505           | 2,679,397            | 536,844         | 2,142,553 |    |                        |   |  |
| Prepared by                     | 11/17/2020 rml | Final State Aid & Local Assessment                         |           | Should match Total to Apportion MS24 |                  | 2,679,397            |                 |           |    |                        |   |  |
| Reviewed by                     |                |  |           |                                      |                  |                      |                 |           |    |                        |   |  |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-3876**

**October 13, 2020  
Revised**


**Lincoln-Woodstock Cooperative**

|                               |           |           |
|-------------------------------|-----------|-----------|
| Amount to Apportion (MS-24)   |           | 7,816,452 |
| Less:                         |           |           |
| State Education Tax           | 2,371,581 |           |
| Equitable Education Grants    | 332,297   |           |
|                               | 2,703,878 |           |
| To be raised from local taxes |           | 5,112,574 |

| Apportionment of Local Taxes: |           |           | Local Tax<br>Assessment |
|-------------------------------|-----------|-----------|-------------------------|
| Lincoln                       | 5,077,014 | 1,852,685 | 3,224,329               |
| <u>Woodstock</u>              | 2,739,438 | 851,193   | 1,888,245               |
|                               | 7,816,452 | 2,703,878 | 5,112,574               |

Prepared by: \_\_\_\_\_ Date \_\_\_\_\_  
                   Financial Analyst

Reviewed by: Ronald M. Leclerc 10/13/2020  
                   Business Analyst Date

 \_\_\_\_\_ 10/13/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

 \_\_\_\_\_ 10-15-20  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

**FY2021 Cooperative Apportionment**

| Lincoln-Woodstock Cooperative<br>2020-2021 |                   | Effective 7-1-14 per State Board Mtg - April 2014 |                           |
|--|-------------------|---|---------------------------|
| Budget (MS22 & 24)                         | 8,672,194 ✓       | Current Expenditures                              | Fixed Pct.                |
| Less Local Rev & Cr (MS24)                 | 855,742 ✓         | 1. Lincoln - 65%                                  | 65%                       |
| Total to Apportion (MS24)                  | 7,816,452 ✓       | 2. Woodstock -35%                                 | 35%                       |
| Less Town Specific MS24 Rev                | 50,253 ✓          |   |                           |
| Curr. Expenses to Apportion                | 7,866,705         |   |                           |
| State Aid                                  | EE Retained Tax   | EE Grant  | Town Specific Revenues    |
| Lincoln                                    | 1,852,685 ✓       | 332,297 ✓   | FY2020 National Forest    |
| Woodstock                                  | 518,896 ✓         | 332,297 ✓   | Adeq. Aid or Town         |
| Total                                      | 2,371,581         | 332,297 ✓   | Adjustment or Impact Fees |
|  |                   | 2,703,878   | per SB539FN               |
|  |                   |   | Keno Kindergarten         |
|  |                   |   | 36,344 ✓                  |
|  |                   |   | 13,909 ✓                  |
|  |                   |   | 50,253                    |
|  |                   |   | 50,253                    |
| Current Expenditures                       | Fixed Pct         | Less MS22 Town Specific                           | Less Final State Aid      |
| Lincoln                                    | 0.65              | 36,344 ✓  | 1,852,685                 |
| Woodstock                                  | 0.35              | 13,909 ✓  | 851,193                   |
| Total                                      | 1.00              | 50,253  | 2,703,878                 |
|  |                   |   | Local Tax Assessment      |
|  |                   |   | 3,224,329                 |
|  |                   |   | 1,888,245                 |
|  |                   |   | 5,112,574                 |
| Prepared by                                | 10/13/2020 MW     |   |                           |
| Reviewed by                                | <i>10/13/2020</i> |   |                           |
|  |                   | Final State Aid & Local Assessment                |                           |
|  |                   | Should match Total to Apportion MS24              |                           |
|  |                   |   | 7,816,452                 |

**NH Department of Education  
Office of School Finance**

**FY2021  
Cooperative District Apportionment  
271-2752**

**November 18, 2020**

**Lisbon Regional**


|                               |                  |           |
|-------------------------------|------------------|-----------|
| Amount to Apportion (MS-24)   |                  | 6,257,492 |
| Less:                         |                  |           |
| State Education Tax           | 363,086          |           |
| Equitable Education Grants    | <u>2,572,004</u> |           |
|                               | 2,935,090        |           |
| To be raised from local taxes |                  | 3,322,402 |

|                               |                  |                |                |
|-------------------------------|------------------|----------------|----------------|
| Apportionment of Local Taxes: |                  |                | Local Tax      |
|                               | Apportioned      | Less State Aid | Assessment     |
| Lisbon                        | 5,005,180        | 2,606,910      | 2,398,270      |
| <u>Lyman</u>                  | <u>1,252,312</u> | <u>328,180</u> | <u>924,132</u> |
|                               | 6,257,492        | 2,935,090      | 3,322,402      |

Prepared by Ronald M. Leclerc 11/18/2020  
 Business Analyst Date

Reviewed by:  11/18/20  
 Financial Analyst Date

 11-202020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

 11-20-20  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

FY2021 Cooperative Apportionment

| Lisbon Regional             |              | 80% on ADM for three years and 20% on Eq. Val for three years |                                  |                                  |   |
|-----------------------------|--------------|---|----------------------------------|----------------------------------|---|
| 2020-2021                   |              |   |                                  |                                  |   |
| Budget (MS22 & 24)          | 7,665,364    |   |                                  |                                  |   |
| Less Local Rev & Cr (MS24)  | 1,407,872    |   |                                  |                                  |   |
| Total to Apportion (MS24)   | 6,257,492    |   |                                  |                                  |   |
| Less Town Specific MS24 Rev | 0            |   |                                  |                                  |   |
| Curr. Expenses to Apportion | 6,257,492    |   |                                  |                                  |   |
| <b>State Aid</b>            |              | Retained Tax  | Grant                            | Total State Aid                  |   |
| Lisbon                      |              | 238,225   | 2,368,685                        | 2,606,910                        |   |
| Lyman                       |              | 124,861   | 203,319                          | 328,180                          |   |
|                             |              | 363,086   | 2,572,004                        | 2,935,090                        |   |
|                             |              | ADM - 16-17 As Reported 3/20/2018                             | ADM - 17-18 As Reported 3/6/2019 | ADM - 18-19 As Reported 4/1/2020 | 3 Year ADM Total  |
| Lisbon                      |              | 222.03  | 241.89                           | 257.24                           | 721.16  |
| Lyman                       |              | 46.66   | 44.07                            | 47.32                            | 138.05  |
| Total                       |              | 268.69  | 285.96                           | 304.56                           | 859.21  |
|                             |              |   |                                  |                                  | Total % ADM   |
| Lisbon                      |              | 222.03  | 241.89                           | 257.24                           | 0.839329  |
| Lyman                       |              | 46.66   | 44.07                            | 47.32                            | 0.160671  |
| Total                       |              | 268.69  | 285.96                           | 304.56                           | 1.000000  |
|                             |              | 2016 Equal Val  | 2017 Equal Val                   | 2018 Equal Val                   | 3 Year Equal Val. Total   |
| Lisbon                      |              | 106,892,993   | 108,325,183                      | 127,096,189                      | 342,314,365   |
| Lyman                       |              | 59,794,832  | 64,972,957                       | 66,087,748                       | 190,855,537   |
| Total                       |              | 166,687,825   | 173,298,140                      | 193,183,937                      | 533,169,902   |
|                             |              | Current Expenditures Rate                                     | Less MS22 Town Specific          | Total Apportioned                | Less Final State Aid  |
| Lisbon                      |              | 0.799870  | -                                | 5,005,180                        | 2,606,910   |
| Lyman                       |              | 0.200130  | -                                | 1,252,312                        | 328,180   |
| Total                       |              | 1.000000  | -                                | 6,257,492                        | 2,935,090   |
| Prepared by                 | 11/18/20 mml |   |                                  |                                  |   |
| Reviewed by                 | 11/18/20 mml |   |                                  |                                  |   |
|                             |              |   |                                  |                                  | Final State Aid & Local Assessment Should match Total to Apportion MS24 |
|                             |              |   |                                  |                                  | 6,257,492   |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 28, 2020**


**Mascenic Regional**

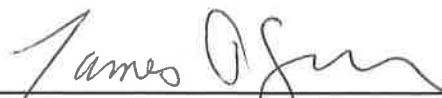
|                               |           |            |
|-------------------------------|-----------|------------|
| Amount to Apportion (MS-24)   |           | 15,077,028 |
| Less:                         |           |            |
| State Education Tax           | 1,050,818 |            |
| Equitable Education Grants    | 6,445,478 |            |
|                               | 7,496,296 |            |
| To be raised from local taxes |           | 7,580,732  |

| Apportionment of Local Taxes: | Apportioned | Less State Aid | Local Tax Assessment |
|-------------------------------|-------------|----------------|----------------------|
| Greenville                    | 3,606,897   | 2,677,911      | 928,986              |
| <u>New Ipswich</u>            | 11,470,131  | 4,818,385      | 6,651,746            |
|                               | 15,077,028  | 7,496,296      | 7,580,732            |

Prepared by: **Ronald M. Leclerc** 10/28/2020  
 Business Analyst Date

Reviewed by: **Matthew R. Welch** 10/28/2020  
 Financial Analyst Date

  
 \_\_\_\_\_ 10/28/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

  
 \_\_\_\_\_ 10/30/20  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration



**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 16, 2020**


**Mascoma Valley**

|                               |           |            |
|-------------------------------|-----------|------------|
| Amount to Apportion (MS-24)   |           | 27,023,209 |
| Less: State Education Tax     | 2,214,594 |            |
| Equitable Education Grants    | 4,832,165 |            |
|                               | 7,046,759 |            |
| To be raised from local taxes |           | 19,976,450 |

| Apportionment of Local | Apportioned | Less State Aid | Local Tax Assessment |
|------------------------|-------------|----------------|----------------------|
| Canaan                 | 11,232,775  | 3,270,039      | 7,962,736            |
| Dorchester             | 791,746     | 346,057        | 445,689              |
| Enfield                | 10,601,202  | 2,113,481      | 8,487,721            |
| Grafton                | 3,473,729   | 1,048,756      | 2,424,973            |
| <u>Orange</u>          | 923,757     | 268,426        | 655,331              |
|                        | 27,023,209  | 7,046,759      | 19,976,450           |

Prepared by: Ronald M. Leclerc 10/16/2020  
 Business Analyst Date

Reviewed by: Matthew R. Welch 10/16/2020  
 Financial Analyst Date

  
 \_\_\_\_\_ 10/16/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

  
 \_\_\_\_\_ 10/16/20  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration



**FY2021 Cooperative Apportionment**

| <b>Mascoma Valley</b>       |                             | Current Expenses 100% on ADMR average for 3 most recent years |                   |                                      |                   |                   |
|-----------------------------|-----------------------------|---|-------------------|--------------------------------------|-------------------|-------------------|
| <b>2020-2021</b>            |                             | Effective 7-1-2018  |                   |                                      |                   |                   |
| Budget (MS22 & 24)          | 29,424,037                  |   |                   |                                      |                   |                   |
| Less Local Rev & Cr (MS24)  | 2,400,828                   |   |                   |                                      |                   |                   |
| Total to Apportion (MS24)   | 27,023,209                  |   |                   |                                      |                   |                   |
| Less Town Specific MS24 Rev |                             |   |                   |                                      |                   |                   |
| Curr. Expenses to Apportion | 27,023,209                  |   |                   |                                      |                   |                   |
| <b>State Aid</b>            | <b>EE</b>                   | <b>EE</b>   | <b>Total</b>      |                                      |                   |                   |
|                             | Retained Tax                | Grant   | State Aid         |                                      |                   |                   |
| Canaan                      | 687,392                     | 2,582,647   | 3,270,039         |                                      |                   |                   |
| Dorchester                  | 77,307                      | 268,750   | 346,057           |                                      |                   |                   |
| Enfield                     | 1,144,798                   | 968,683   | 2,113,481         |                                      |                   |                   |
| Grafton                     | 239,559                     | 809,197   | 1,048,756         |                                      |                   |                   |
| Orange                      | 65,538                      | 202,888   | 268,426           |                                      |                   |                   |
| <b>Total</b>                | <b>2,214,594</b>            | <b>4,832,165</b>  | <b>7,046,759</b>  |                                      |                   |                   |
|                             | ADM - 16-17                 | ADM - 17-18   | ADM - 18-19       |                                      |                   |                   |
|                             | As Reported                 | As Reported   | As Reported       |                                      |                   |                   |
|                             | <b>3/20/2018</b>            | <b>3/6/2019</b>   | <b>4/1/2020</b>   |                                      |                   |                   |
|                             |                             |   | <b>Three Year</b> |                                      |                   |                   |
|                             |                             |   | <b>Total ADM</b>  |                                      |                   |                   |
| Canaan                      | 474.75                      | 478.10  | 451.13            | 1403.98                              | ADM %             | 0.41567139        |
| Dorchester                  | 32.13                       | 34.58   | 32.25             | 98.96                                |                   | 0.02929874        |
| Enfield                     | 450.36                      | 448.26  | 426.42            | 1325.04                              |                   | 0.39229990        |
| Grafton                     | 149.71                      | 144.20  | 140.27            | 434.18                               |                   | 0.12854614        |
| Orange                      | 39.55                       | 39.69   | 36.22             | 115.46                               |                   | 0.03418383        |
| <b>Total</b>                | <b>1,146.50</b>             | <b>1,144.83</b>   | <b>1,086.29</b>   | <b>3,377.62</b>                      |                   | <b>1.00000000</b> |
|                             | <b>Current Expenditures</b> | <b>Less MS-24</b>   | <b>Total</b>      | <b>Less Final</b>                    | <b>Local Tax</b>  |                   |
|                             | Rate                        | Town Specific   | Apportioned       | State Aid                            | Assessment        |                   |
| Canaan                      | 0.415671                    | -   | 11,232,775        | 3,270,039                            | 7,962,736         |                   |
| Dorchester                  | 0.029299                    | -   | 791,746           | 346,057                              | 445,689           |                   |
| Enfield                     | 0.392300                    | -   | 10,601,202        | 2,113,481                            | 8,487,721         |                   |
| Grafton                     | 0.128546                    | -   | 3,473,729         | 1,048,756                            | 2,424,973         |                   |
| Orange                      | 0.034184                    | -   | 923,757           | 268,426                              | 655,331           |                   |
| <b>Total</b>                | <b>1.000000</b>             | <b>-</b>  | <b>27,023,209</b> | <b>7,046,759</b>                     | <b>19,976,450</b> |                   |
| <b>Prepared by</b>          | 10/16/2020                  | rml   |                   | Final State Aid & Local Assessment   |                   |                   |
| <b>Reviewed by</b>          | 10/16/2020                  | mrw   |                   | Should match Total to Apportion MS24 |                   | 27,023,209        |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**November 4, 2020**


**Merrimack Valley**

|                               |            |            |
|-------------------------------|------------|------------|
| Amount to Apportion (MS-24)   |            | 38,882,697 |
| Less:                         |            |            |
| State Education Tax           | 3,186,712  |            |
| Equitable Education Grants    | 11,963,315 |            |
|                               | 15,150,027 |            |
| To be raised from local taxes |            | 23,732,670 |

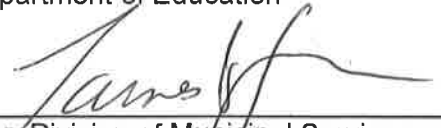
|                | Apportioned | Less State Aid | Local Tax Assessment |
|----------------|-------------|----------------|----------------------|
| Boscawen       | 8,108,493   | 3,956,485      | 4,152,008            |
| Loudon         | 11,167,721  | 3,794,556      | 7,373,165            |
| Penacook       | 12,648,154  | 5,409,774      | 7,238,380            |
| Salisbury      | 3,160,976   | 928,072        | 2,232,904            |
| <u>Webster</u> | 3,797,353   | 1,061,140      | 2,736,213            |
|                | 38,882,697  | 15,150,027     | 23,732,670           |

Prepared by: **Ronald M. Leclerc** 11/4/2020  
Date  
Business Analyst

Reviewed by: **Matthew R. Welch** 11/4/2020  
Date  
Financial Analyst



\_\_\_\_\_  
Director, Division of Education Analytics and Resources  
NH Department of Education 11/5/2020  
Date



\_\_\_\_\_  
Director, Division of Municipal Services  
NH Department of Revenue Administration 11/5/20  
Date



**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

October 30, 2020

**Monadnock Regional**

Amount to Apportion (MS-24) 31,323,427

Less:

|                            |                   |
|----------------------------|-------------------|
| State Education Tax        | 2,236,729         |
| Equitable Education Grants | <u>11,570,684</u> |
|                            | 13,807,413        |

To be raised from local taxes

17,516,014

Apportionment of Local Taxes:

|             | Apportioned      | Less State Aid   | Local Tax<br>Assessment |
|-------------|------------------|------------------|-------------------------|
| Fitzwilliam | 5,838,711        | 1,321,563        | 4,517,148               |
| Gilsum      | 1,594,817        | 616,053          | 978,764                 |
| Richmond    | 2,613,864        | 1,281,665        | 1,332,199               |
| Roxbury     | 550,320          | 134,505          | 415,815                 |
| Swanzey     | 16,031,117       | 7,315,176        | 8,715,941               |
| <u>Troy</u> | <u>4,694,598</u> | <u>3,138,451</u> | <u>1,556,147</u>        |
|             | 31,323,427       | 13,807,413       | 17,516,014              |

Prepared by:

*Donald M. Collier*  
Business Analyst

11-2-2020

Date

Reviewed by:

*[Signature]*  
Financial Analyst

11/2/2020

Date

*[Signature]*  
Director, Division of Education Analytics and Resources  
NH Department of Education

11/2/2020

Date

*[Signature]*  
Director, Division of Municipal Services  
NH Department of Revenue Administration

11/2/20

Date

FY2021 Cooperative Apportionment

| Monadnock Regional          |                    | 2020-2021    |                  | Current Expenses 50% on ADM - 50% on Eq. Val |                   | Capital Expenses 100% on Eq. Val. |               |
|-----------------------------|--------------------|--------------|------------------|--|-------------------|-----------------------------------|---------------|
| Budget (MS22 & 24)          | 34,731,464         |              |                  | as of 7-1-19                                 |                   | Capital Expenses                  |               |
| Less Local Rev & Cr (MS24)  | 3,408,037          |              |                  | Capital Project                              | 1,370,000         |                                   |               |
| Total to Apportion (MS24)   | 31,323,427         |              |                  | Princ.+ Int.                                 | -                 |                                   |               |
| Less Net Capital            | (1,370,000)        |              |                  | Less Bldg Aid                                | 0                 |                                   |               |
| Current Expenses            | 29,953,427         |              |                  | Less Cap. Res                                | -                 |                                   |               |
| Less Town Specific MS24 Rev | 0                  |              |                  | Net Capital                                  | 1,370,000         |                                   |               |
| Curr. Expenses to Apportion | 29,953,427         |              |                  | <b>Town Specific Revenues</b>                |                   |                                   |               |
| <b>State Aid</b>            |                    |              |                  | <b>FY2019</b>                                |                   |                                   |               |
|                             | Retained Tax       | Grant        | Total            | <b>Adequacy</b>                              | <b>Impact</b>     | <b>Other</b>                      | <b>Totals</b> |
| Fitzwilliam                 | 483,458            | 838,105      | 1,321,563        | <b>Aid</b>                                   |                   |                                   |               |
| Gilsum                      | 127,381            | 488,672      | 616,053          | <b>Adjustement</b>                           |                   |                                   |               |
| Richmond                    | 191,411            | 1,090,254    | 1,281,665        |  |                   |                                   |               |
| Roxbury                     | 50,846             | 83,659       | 134,505          |  |                   |                                   |               |
| Swanзей                     | 1,158,709          | 6,156,467    | 7,315,176        |  |                   |                                   |               |
| Troy                        | 224,924            | 2,913,527    | 3,138,451        |  |                   |                                   |               |
| <b>Total</b>                | 2,236,729          | 11,570,684   | 13,807,413       |  |                   |                                   |               |
|                             | <b>ADM - 18-19</b> | <b>ADM %</b> | <b>2018</b>      | <b>Equal Val %</b>                           | <b>Combined %</b> |                                   |               |
|                             | <b>As Reported</b> |              | <b>Equal Val</b> | <b>for Current Exp</b>                       |                   |                                   |               |
| Fitzwilliam                 | 4/1/2020           |              |                  |  |                   |                                   |               |
| Gilsum                      | 231.56             | 0.139120     | 280,641,531      | 0.229719                                     | 0.1844195         |                                   |               |
| Richmond                    | 76.90              | 0.046201     | 67,477,339       | 0.055233                                     | 0.0507170         |                                   |               |
| Roxbury                     | 139.13             | 0.083589     | 101,788,062      | 0.083318                                     | 0.0834535         |                                   |               |
| Swanзей                     | 21.30              | 0.012797     | 26,804,403       | 0.021941                                     | 0.0173690         |                                   |               |
| Troy                        | 869.23             | 0.522229     | 613,564,015      | 0.502232                                     | 0.5122305         |                                   |               |
| <b>Total</b>                | 326.34             | 0.196064     | 131,400,266      | 0.107557                                     | 0.1518105         |                                   |               |
|                             | 1,664.46           | 1.000000     | 1,221,675,616    | 1.000000                                     | 1.0000000         |                                   |               |

FY2021 Cooperative Apportionment

|                                      | Current Expenditures |                   | Capital Expenditures |                  | Less MS24     |                   | Total             | Less Final        | Local Tax         |
|--------------------------------------|----------------------|-------------------|----------------------|------------------|---------------|-------------------|-------------------|-------------------|-------------------|
|                                      | Rate                 |                   | Rate                 |                  | Town Specific | State Aid         | Apportioned       | State Aid         | Assessment        |
| Fitzwilliam                          | 0.1844195            | 5,523,996         | 0.2297190            | 314,715          | -             | 1,321,563         | 5,838,711         | 1,321,563         | 4,517,148         |
| Gilsum                               | 0.0507170            | 1,519,148         | 0.0552330            | 75,669           | -             | 616,053           | 1,594,817         | 616,053           | 978,764           |
| Richmond                             | 0.0834535            | 2,499,718         | 0.0833180            | 114,146          | -             | 1,281,665         | 2,613,864         | 1,281,665         | 1,332,199         |
| Roxbury                              | 0.0173690            | 520,261           | 0.0219410            | 30,059           | -             | 134,505           | 550,320           | 134,505           | 415,815           |
| Swanzey                              | 0.5122305            | 15,343,059        | 0.5022320            | 688,058          | -             | 7,315,176         | 16,031,117        | 7,315,176         | 8,715,941         |
| Troy                                 | 0.1518105            | 4,547,245         | 0.1075570            | 147,353          | -             | 3,138,451         | 4,694,598         | 3,138,451         | 1,556,147         |
| <b>Total</b>                         | <b>1.0000000</b>     | <b>29,953,427</b> | <b>1.0000000</b>     | <b>1,370,000</b> | <b>0</b>      | <b>13,807,413</b> | <b>31,323,427</b> | <b>13,807,413</b> | <b>17,516,014</b> |
| Prepared by                          | 10/30/2020           | rmj               |                      |                  |               |                   |                   |                   |                   |
| Reviewed by                          | 11/3/2020            | rmj               |                      |                  |               |                   |                   |                   |                   |
| Should match Total to Apportion MS24 |                      |                   |                      |                  |               |                   |                   |                   | 31,323,427        |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 29, 2020**

**Newfound Area**

|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 21,420,872 |
| Less:                         |                  |            |
| State Education Tax           | 3,899,943        |            |
| Equitable Education Grants    | 3,695,692        |            |
|                               | <u>7,595,635</u> |            |
| To be raised from local taxes |                  | 13,825,237 |


Apportionment of Local Taxes:

|                    | Apportioned      | Less State Aid   | Local Tax<br>Assessment |
|--------------------|------------------|------------------|-------------------------|
| Alexandria         | 4,152,939        | 1,296,940        | 2,855,999               |
| Bridgewater        | 1,700,903        | 813,780          | 887,123                 |
| Bristol            | 7,016,122        | 1,983,427        | 5,032,695               |
| Danbury            | 2,409,641        | 1,117,325        | 1,292,316               |
| Groton             | 931,485          | 267,885          | 663,600                 |
| Hebron             | 839,437          | 600,560          | 238,877                 |
| <u>New Hampton</u> | <u>4,370,345</u> | <u>1,515,718</u> | <u>2,854,627</u>        |
|                    | 21,420,872       | 7,595,635        | 13,825,237              |

Prepared by:   
**Ronald M. Leclerc**  
 Business Analyst  
 10/29/2020  
 Date

Reviewed by:   
 Financial Analyst  
 10/30/2020  
 Date

  
 Director, Division of Education Analytics and Resources  
 NH Department of Education  
 10/30/2020  
 Date

  
 Director, Division of Municipal Services  
 NH Department of Revenue Administration  
 10/30/2020  
 Date

| Newfound Area                    | Current Expenditures 100% on ADM<br>Transportation on ADM Transported |                  |       | Town Specific Revenues |                             |                                     |          |
|----------------------------------|---|------------------|-------|------------------------|-----------------------------|-------------------------------------|----------|
|                                  | 2020-2021   | Retained Tax     | Grant | Total State Aid        | FY2020 Adeq. Aid Adjustment | National Forest or Town Impact Fees | Totals   |
| Budget (MS-22 & 24)              | 24,946,576  |                  |       |                        |                             |                                     |          |
| Less Local Rev & Cr (MS-24)      | 3,525,704   |                  |       |                        |                             |                                     |          |
| Total to Apportion (MS-24)       | 21,420,872  |                  |       |                        |                             |                                     |          |
| Town Specific MS-24 Rev          | 1,235,655   |                  |       |                        |                             |                                     |          |
| Less Transportation              | 20,185,217  |                  |       |                        |                             |                                     |          |
| Curr. Expenses to Apportion      |   |                  |       |                        |                             |                                     |          |
| <b>State Aid</b>                 |   |                  |       |                        |                             |                                     |          |
| Alexandria                       | 403,764   | 893,176          |       | 1,296,940              | -                           | -                                   | -        |
| Bridgewater                      | 813,780   | -                |       | 813,780                | -                           | -                                   | -        |
| Bristol                          | 1,001,030   | 982,397          |       | 1,983,427              | -                           | -                                   | -        |
| Danbury                          | 225,185   | 892,140          |       | 1,117,325              | -                           | -                                   | -        |
| Groton                           | 267,885   | -                |       | 267,885                | -                           | -                                   | -        |
| Hebron                           | 600,560   | -                |       | 600,560                | -                           | -                                   | -        |
| New Hampton                      | 587,739   | 927,979          |       | 1,515,718              | -                           | -                                   | -        |
| <b>Total</b>                     | <b>3,899,943</b>  | <b>3,695,692</b> |       | <b>7,595,635</b>       |                             |                                     |          |
| ADM - 18-19 As Reported 4/1/2020 | 220.95  | 0.192638         |       | 219.42                 |                             |                                     | 0.214056 |
| Alexandria                       | 90.83   | 0.079191         |       | 84.96                  |                             |                                     | 0.082883 |
| Bridgewater                      | 381.39  | 0.332520         |       | 252.3                  |                             |                                     | 0.246132 |
| Bristol                          | 127.77  | 0.111398         |       | 133.6                  |                             |                                     | 0.130334 |
| Danbury                          | 50.03   | 0.043619         |       | 42.33                  |                             |                                     | 0.041295 |
| Groton                           | 44.17   | 0.038510         |       | 51.52                  |                             |                                     | 0.050260 |
| Hebron                           | 231.83  | 0.202124         |       | 240.93                 |                             |                                     | 0.235040 |
| New Hampton                      | 1,146.97  | 1.000000         |       | 1,025.06               |                             |                                     | 1.000000 |
| <b>Total</b>                     |   |                  |       |                        |                             |                                     |          |



**FY2021 Cooperative Apportionment**

Office of School Finance  
NH Dept of Ed

|              | Current Expenditures<br>Rate | Transportation Expenditures<br>Rate | Less MS-24<br>Town Specific | Total<br>Apportioned  | FY21<br>Adequacy | Local Tax<br>Assessment |            |
|--------------|------------------------------|-------------------------------------|-----------------------------|---|------------------|-------------------------|------------|
| Alexandria   | 0.19263800                   | 0.214056                            | -                           | 4,152,939   | 1,296,940        | 2,855,999               |            |
| Bridgewater  | 0.07919100                   | 0.082883                            | -                           | 1,700,903   | 813,780          | 887,123                 |            |
| Bristol      | 0.33252000                   | 0.246132                            | -                           | 7,016,122   | 1,983,427        | 5,032,695               |            |
| Danbury      | 0.11139800                   | 0.130334                            | -                           | 2,409,641   | 1,117,325        | 1,292,316               |            |
| Groton       | 0.04361900                   | 0.041295                            | -                           | 931,485   | 267,885          | 663,600                 |            |
| Hebron       | 0.03851000                   | 0.050260                            | -                           | 839,437   | 600,560          | 238,877                 |            |
| New Hampton  | 0.20212400                   | 0.235040                            | -                           | 4,370,345   | 1,515,718        | 2,854,627               |            |
| <b>Total</b> | <b>1.00000000</b>            | <b>1.000000</b>                     | <b>0</b>                    | <b>21,420,872</b>   | <b>7,595,635</b> | <b>13,825,237</b>       |            |
| Prepared by  | 10/29/2020 <i>rm</i>         |                                     |                             |   |                  |                         |            |
| Reviewed by  | 10/30/2020 <i>MW</i>         |                                     |                             |   |                  |                         |            |
|              |                              |                                     |                             | Final State Aid & Local Assessment<br>Should match Total to Apportion MS-24 |                  |                         | 21,420,872 |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 12, 2020**

**Oyster River Coop**


|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 42,842,903 |
| Less:                         |                  |            |
| State Education Tax           | 3,894,347        |            |
| Equitable Education Grants    | <u>5,962,645</u> |            |
|                               | 9,856,992        |            |
| To be raised from local taxes |                  | 32,985,911 |

|                               |                  |                  |                  |
|-------------------------------|------------------|------------------|------------------|
| Apportionment of Local Taxes: |                  |                  | Local Tax        |
|                               | Apportioned      | Less State Aid   | Assessment       |
| Durham                        | 22,740,884       | 3,818,752        | 18,922,132       |
| Lee                           | 13,340,295       | 4,102,698        | 9,237,597        |
| <u>Madbury</u>                | <u>6,761,724</u> | <u>1,935,542</u> | <u>4,826,182</u> |
|                               | 42,842,903       | 9,856,992        | 32,985,911       |

Prepared by:  10/12/2020  
Business Analyst Date

Reviewed by:  10/13/20  
Financial Analyst Date

 10/13/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 10/13/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2021 Cooperative Apportionment

|                                |                | Current Expenses 50% on ADM - 50% on Eq. Val |                          |                                       | Town Specific Revenues |                            |                 |
|--------------------------------|----------------|--|--------------------------|---------------------------------------|------------------------|----------------------------|-----------------|
| Oyster River Coop<br>2020-2021 |                | EE   | EE                       | Total                                 | Town Impact Fees       | FY2020 Adeq. Aid Adjust    | National Forest |
| Budget (MS-22 & 24)            | 98,638,963     |  | Grant                    | State Aid                             |                        |                            |                 |
| Less Local Rev & Cr (MS-24)    | 55,796,060     |  | 1,497,302                | 3,818,752                             |                        |                            |                 |
| Total to Apportion (MS-24)     | 42,842,903     |  | 3,037,561                | 4,102,698                             |                        |                            |                 |
| Less Town Specific MS-24 Rev   | 0              |  | 1,427,782                | 1,935,542                             |                        |                            |                 |
| Curr. Expenses to Apportion    | 42,842,903     |  | 5,962,645                | 9,856,992                             |                        |                            |                 |
| State Aid                      |                | Retained Tax                                 |                          |                                       |                        |                            |                 |
| Durham                         |                | 2,321,450                                    |                          | 3,818,752                             |                        |                            |                 |
| Lee                            |                | 1,065,137                                    |                          | 4,102,698                             |                        |                            |                 |
| Madbury                        |                | 507,760                                      |                          | 1,935,542                             |                        |                            |                 |
| Total                          |                | 3,894,347                                    |                          | 9,856,992                             |                        |                            |                 |
|                                |                | ADM - 18-19 As Reported 4/1/2020             | ADM %                    | 2018 Equal Val                        | Equal Val %            | Combined % for Current Exp |                 |
| Durham                         |                | 944.84                                       | 0.46740243               | 1,224,495,847                         | 0.5941919              | 0.530797                   |                 |
| Lee                            |                | 709.18                                       | 0.35082391               | 560,387,773                           | 0.2719306              | 0.311377                   |                 |
| Madbury                        |                | 367.45                                       | 0.18177366               | 275,891,455                           | 0.1338775              | 0.157826                   |                 |
| Total                          |                | 2,021.47                                     | 1.00000000               | 2,060,775,075                         | 1.00000000             | 1.00000000                 |                 |
|                                |                | Current Expenditures Rate                    | Less MS-24 Town Specific | Total Apportioned                     | Less Final State Aid   | Local Tax Assessment       |                 |
| Durham                         |                | 0.5307970                                    | 0                        | 22,740,884                            | 3,818,752              | 18,922,132                 |                 |
| Lee                            |                | 0.3113770                                    | 0                        | 13,340,295                            | 4,102,698              | 9,237,597                  |                 |
| Madbury                        |                | 0.1578260                                    | 0                        | 6,761,724                             | 1,935,542              | 4,826,182                  |                 |
| Total                          |                | 1.00000000                                   | 0                        | 42,842,903                            | 9,856,992              | 32,985,911                 |                 |
| Prepared by                    | 10/12/2020 rml |  |                          |                                       |                        |                            |                 |
| Reviewed by                    | 10/13/20 MK    |  |                          |                                       |                        |                            |                 |
|                                |                |  |                          | Final State Aid & Local Assessment    |                        |                            | 42,842,903      |
|                                |                |  |                          | Should match Total to Apportion MS-24 |                        |                            |                 |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 20, 2020**

**Pemi-Baker Regional**


|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 14,255,192 |
| Less:                         |                  |            |
| State Education Tax           | 1,554,258        |            |
| Equitable Education Grants    | 2,553,800        |            |
|                               | <u>4,108,058</u> |            |
| To be raised from local taxes |                  | 10,147,134 |

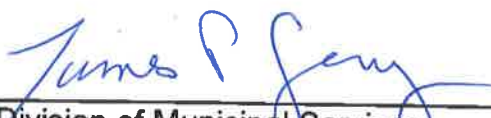
Apportionment of Local Taxes:

|                  | Apportioned       | Less State Aid   | Local Tax<br>Assessment |
|------------------|-------------------|------------------|-------------------------|
| Ashland          | 1,503,616         | 324,714          | 1,178,902               |
| Campton          | 2,653,433         | 748,152          | 1,905,281               |
| Holderness       | 2,912,692         | 453,491          | 2,459,201               |
| Plymouth         | 3,332,009         | 1,550,118        | 1,781,891               |
| Rumney           | 1,014,492         | 340,069          | 674,423                 |
| Thornton         | 2,267,545         | 477,399          | 1,790,146               |
| <u>Wentworth</u> | 571,405           | 214,115          | 357,290                 |
|                  | <u>14,255,192</u> | <u>4,108,058</u> | <u>10,147,134</u>       |

Prepared by:  10/21/2020  
Financial Analyst Date

Reviewed by  10-21-2020  
Business Analyst Date

 10/21/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 10/21/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

Pemi-Baker Regional  
 2020-2021  
 Budget (MS22 & 24)  
 Less Local Rev & Cr (MS24)  
 Total to Apportion (MS24)

15,773,934 ✓  
 1,518,742 ✓  
 14,255,192

Less Town Specific MS24 Rev  
 Curr. Expenses to Apportion

0  
 14,255,192

| State Aid    | EE               |                  | Total State Aid  | Town Specific Revenues |   |
|--------------|------------------|------------------|------------------|------------------------|---|
|              | Retained Tax     | Grant            |                  | FY2020 Adeq. Aid       | Town Adjustment per RSA 195:14 III(b) Impact Fees |
| Ashland      | 126,484 ✓        | 198,230 ✓        | 324,714          |                        | -   |
| Campton      | 268,923 ✓        | 479,229 ✓        | 748,152          |                        | -   |
| Holderness   | 453,491 ✓        | - ✓              | 453,491          |                        | -   |
| Plymouth     | 299,110 ✓        | 1,251,008 ✓      | 1,550,118        |                        | -   |
| Rumney       | 108,605 ✓        | 231,464 ✓        | 340,069          |                        | -   |
| Thornton     | 241,845 ✓        | 235,554 ✓        | 477,399          |                        | -   |
| Wentworth    | 55,800 ✓         | 158,315 ✓        | 214,115          |                        | -   |
| <b>Total</b> | <b>1,554,258</b> | <b>2,553,800</b> | <b>4,108,058</b> | <b>-</b>               | <b>-</b>  |

|              | ADM - 16-17           |                      | ADM - 17-18          |                  | ADM - 18-19     |          | ADM % |
|--------------|-----------------------|----------------------|----------------------|------------------|-----------------|----------|-------|
|              | As Reported 3/20/2018 | As Reported 3/5/2019 | As Reported 4/1/2020 | 3 Year Total ADM | ADM %           | Totals   |       |
| Ashland      | 76.68                 | 67.69                | 72.14                | 216.51           | 0.113040        | -        |       |
| Campton      | 134.74                | 137.12               | 126.48               | 398.34           | 0.207974        | -        |       |
| Holderness   | 74.34                 | 72.75                | 65.97                | 213.06           | 0.111239        | -        |       |
| Plymouth     | 165.39                | 183.73               | 188.87               | 537.99           | 0.280884        | -        |       |
| Rumney       | 44.10                 | 51.78                | 48.49                | 144.37           | 0.075376        | -        |       |
| Thornton     | 112.95                | 106.74               | 104.93               | 324.62           | 0.169484        | -        |       |
| Wentworth    | 26.55                 | 26.15                | 27.75                | 80.45            | 0.042003        | -        |       |
| <b>Total</b> | <b>634.75</b>         | <b>645.96</b>        | <b>634.63</b>        | <b>1,915.34</b>  | <b>1.000000</b> | <b>-</b> |       |

FY2021  
Cooperative Apportionment

|              | 2016<br>Equal Val             | 2017<br>Equal Val    | 2018<br>Equal Val    | 3 Year Equal<br>Val. Total           | Total %<br>Equal Val | Combined 50%<br>on ADM and<br>50 % Equa Val |
|--------------|-------------------------------|----------------------|----------------------|--------------------------------------|----------------------|---|
| Ashland      | 247,297,685                   | 252,252,917          | 252,301,229          | 751,851,831                          | 0.097917             | 0.1054785                                   |
| Campton      | 403,528,341                   | 407,852,719          | 450,210,564          | 1,261,591,624                        | 0.164302             | 0.1861380                                   |
| Holderness   | 749,189,147                   | 754,580,045          | 779,896,927          | 2,283,666,119                        | 0.297411             | 0.2043250                                   |
| Plymouth     | 477,517,394                   | 464,464,685          | 490,795,359          | 1,432,777,438                        | 0.186596             | 0.2337400                                   |
| Rumney       | 173,081,980                   | 168,291,263          | 172,751,311          | 514,124,554                          | 0.066957             | 0.0711665                                   |
| Thornton     | 371,019,540                   | 369,053,552          | 401,352,542          | 1,141,425,634                        | 0.148652             | 0.1590680                                   |
| Wentworth    | 93,915,405                    | 93,235,003           | 105,898,363          | 293,048,771                          | 0.038165             | 0.0400840                                   |
| <b>Total</b> | <b>2,515,549,492</b>          | <b>2,509,730,184</b> | <b>2,653,206,295</b> | <b>7,678,485,971</b>                 | <b>1.000000</b>      | <b>1.0000000</b>                            |
|              | <b>Current Expenditures</b>   | <b>Less MS22</b>     | <b>Total</b>         | <b>Less Final</b>                    | <b>Local Tax</b>     |   |
|              | <b>Rate</b>                   | <b>Town Specific</b> | <b>Apportioned</b>   | <b>State Aid</b>                     | <b>Assessment</b>    |   |
| Ashland      | 0.1054785                     | -                    | 1,503,616            | 324,714                              | 1,178,902            |   |
| Campton      | 0.1861380                     | -                    | 2,653,433            | 748,152                              | 1,905,281            |   |
| Holderness   | 0.2043250                     | -                    | 2,912,692            | 453,491                              | 2,459,201            |   |
| Plymouth     | 0.2337400                     | -                    | 3,332,009            | 1,550,118                            | 1,781,891            |   |
| Rumney       | 0.0711665                     | -                    | 1,014,492            | 340,069                              | 674,423              |   |
| Thornton     | 0.1590680                     | -                    | 2,267,545            | 477,399                              | 1,790,146            |   |
| Wentworth    | 0.0400840                     | -                    | 571,405              | 214,115                              | 357,290              |   |
| <b>Total</b> | <b>1.0000000</b>              | <b>0</b>             | <b>14,255,192</b>    | <b>4,108,058</b>                     | <b>10,147,134</b>    |   |
| Prepared by  | 10/20/2020 mw                 |                      |                      |                                      |                      |   |
| Reviewed by  | <i>10/21/2020 [Signature]</i> |                      |                      |                                      |                      | 14,255,192                                  |
|              |                               |                      |                      | Final State Aid & Local Assessment   |                      |   |
|              |                               |                      |                      | Should match Total to Apportion MS24 |                      |   |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**November 18, 2020**


**Profile Regional**


|                               |                |           |
|-------------------------------|----------------|-----------|
| Amount to Apportion (MS-24)   |                | 5,362,622 |
| Less:                         |                |           |
| State Education Tax           | 697,139        |           |
| Equitable Education Grants    | <u>509,554</u> |           |
|                               | 1,206,693      |           |
| To be raised from local taxes |                | 4,155,929 |

| Apportionment of Local Taxes: | Apportioned    | Less State Aid | Local Tax Assessment |
|-------------------------------|----------------|----------------|----------------------|
| Bethlehem                     | 2,702,912      | 736,711        | 1,966,201            |
| Easton                        | 235,695        | 41,250         | 194,445              |
| Franconia                     | 1,542,743      | 275,642        | 1,267,101            |
| <u>Sugar Hill</u>             | <u>881,272</u> | <u>153,090</u> | <u>728,182</u>       |
|                               | 5,362,622      | 1,206,693      | 4,155,929            |

Prepared by: Matthew R. Welch 11/18/2020  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc 11/18/2020  
Business Analyst Date

  
\_\_\_\_\_  
Director, Division of Education Analytics and Resources  
NH Department of Education 11-20-20  
Date

  
\_\_\_\_\_  
Director, Division of Municipal Services  
NH Department of Revenue Administration 11-20-20  
Date

**FY2021 Cooperative Apportionment**

| <b>Profile Regional</b>     |                             |                             |                      | <b>Operating Expenses - 80% on ADM and 20% on Eq. Val</b> |                        |                   |  |
|-----------------------------|-----------------------------|-----------------------------|----------------------|---|------------------------|-------------------|--|
| <b>2020-2021</b>            |                             |                             |                      | <b>Capital Expenses - 100% on Eq. Val</b>                 |                        |                   |  |
|                             | EE                          | EE                          | EE                   | Capital Expenses  |                        |                   |  |
| Budget (MS22 & 24)          | 6,491,484                   |                             |                      | Principal + Interest                                      |                        | 788,631           |  |
| Less Local Rev & Cr (MS24)  | 1,128,862                   |                             |                      | Capital Expenses  |                        |                   |  |
| Total to Apportion (MS24)   | 5,362,622                   |                             |                      | Less Bldg Aid   |                        | 366,886           |  |
| Less Net Capital            | 421,745                     |                             |                      | Net Capital   |                        | 421,745           |  |
| Current Expenses            | 4,940,877                   |                             |                      |   |                        |                   |  |
| Less Town Specific MS24 Rev |                             |                             |                      |   |                        |                   |  |
| Curr. Expenses to Apportion | 4,940,877                   |                             |                      |   |                        |                   |  |
| <b>State Aid</b>            | <b>EE</b>                   | <b>EE</b>                   | <b>EE</b>            |   |                        |                   |  |
|                             | Retained Tax                | Grant                       | Total                |   |                        |                   |  |
| Bethlehem                   | 227,157                     | 509,554                     | 736,711              |   |                        |                   |  |
| Easton                      | 41,250                      | -                           | 41,250               |   |                        |                   |  |
| Franconia                   | 275,642                     | -                           | 275,642              |   |                        |                   |  |
| Sugar Hill                  | 153,090                     | -                           | 153,090              |   |                        |                   |  |
| <b>Total</b>                | <b>697,139</b>              | <b>509,554</b>              | <b>1,206,693</b>     |   |                        |                   |  |
|                             | <b>ADM - 18-19</b>          | <b>Total</b>                | <b>2018</b>          |   |                        |                   |  |
|                             | <b>As Reported</b>          | <b>% ADM</b>                | <b>Equal Val</b>     | <b>Equal Val %</b>  | <b>for Current Exp</b> | <b>Combined %</b> |  |
| Bethlehem                   | 124.07                      | 0.562803                    | 271,938,479          | 0.339253  | 0.518093               |                   |  |
| Lafayette                   | 96.38                       | 0.437197                    | 529,642,742          | 0.660747  | 0.481907               |                   |  |
| <b>Total</b>                | <b>220.45</b>               | <b>1.000000</b>             | <b>801,581,221</b>   | <b>1.000000</b>   | <b>1.000000</b>        |                   |  |
|                             | <b>Current Expenditures</b> | <b>Capital Expenditures</b> | <b>Less MS22</b>     | <b>Total</b>  | <b>Less Final</b>      | <b>Local Tax</b>  |  |
|                             | <b>Rate</b>                 | <b>Rate</b>                 | <b>Town Specific</b> | <b>Apportioned</b>  | <b>State Aid</b>       | <b>Assessment</b> |  |
| Bethlehem                   | 0.518093                    | 0.339253                    | -                    | 2,702,912   | 736,711                | 1,966,201         |  |
| Lafayette                   | 0.481907                    | 0.660747                    | -                    | 2,659,710   | <b>See Section III</b> |                   |  |
| <b>Total</b>                | <b>1.000000</b>             | <b>1.000000</b>             | <b>-</b>             | <b>5,362,622</b>  |                        |                   |  |



| See Page 2 - Lafayette Share of Profile Assessment |                | Lafayette Share               |           | 2018  |             | Equal Val % |             | Total |          | Less MS22 |              | Total         |             | Less Final |            | Local Tax |            |
|--|----------------|-------------------------------|-----------|-------|-------------|-------------|-------------|-------|----------|-----------|--------------|---------------|-------------|------------|------------|-----------|------------|
| Section III  |                | Lafayette Share               | 2,659,710 | Total | Equal Val   | ADM         | Equal Val   | % ADM | ADM      | Rate      | Expenditures | Town Specific | Apportioned | State Aid  | Assessment | Local Tax | Assessment |
| Lafayette Apportionment of Profile                 |                | Lafayette Share               | 2,659,710 |       | 73,271,224  |             | 73,271,224  |       | 0.138341 |           | 38,551       | -             | 235,695     | 41,250     | 194,445    |           |            |
| 100% ADM - Current Expenses                        |                | Less Net Capital              | 278,667   |       | 301,786,563 |             | 301,786,563 |       | 0.569793 |           | 158,783      | -             | 1,542,743   | 275,642    | 1,267,101  |           |            |
| 100% Equal Val - Capital Expenses                  |                | Curr. Expenses                | 2,381,043 |       | 154,584,955 |             | 154,584,955 |       | 0.291866 |           | 81,333       | -             | 881,272     | 153,090    | 728,182    |           |            |
|  |                | Less Town Specific            |           |       | 529,642,742 |             | 529,642,742 |       | 1.000000 |           | 278,667      | -             | 2,659,710   | 469,982    | 2,189,728  |           |            |
|  |                | Current Expenses to Apportion | 2,381,043 |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
|  |                | ADM - 18-19                   |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
|  |                | As Reported 4/1/2020          |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Easton   |                | 7.98                          |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Franconia  |                | 56.02                         |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Sugar Hill   |                | 32.38                         |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
|  |                | 96.38                         |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
|  |                | Current Expenditures Rate     |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Easton   |                | 0.0627973                     | 197,144   |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Franconia  |                | 0.5812409                     | 1,383,960 |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Sugar Hill   |                | 0.3359618                     | 799,939   |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
|  |                | 1.0000000                     | 2,381,043 |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Prepared by:                                       | 11/18/2020 mnw |                               |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
| Reviewed by:                                       |                |                               |           |       |             |             |             |       |          |           |              |               |             |            |            |           |            |
|  |                |                               |           |       |             |             |             |       |          |           |              |               |             |            |            |           | 5,362,622  |

**NH Department of Education  
Office of School Finance**


**FY2021 Cooperative District Apportionment  
271-2752**

**October 31, 2020**

**Sanborn Regional**

|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 27,804,988 |
| Less:                         |                  |            |
| State Education Tax           | 2,701,738        |            |
| Equitable Education Grants    | <u>3,302,764</u> |            |
|                               | 6,004,502        |            |
| To be raised from local taxes |                  | 21,800,486 |

| Apportionment of Local Taxes: |                   |                  | Local Tax        |
|-------------------------------|-------------------|------------------|------------------|
|                               | Apportioned       | Less State Aid   | Assessment       |
| Kingston                      | 15,271,625        | 3,241,004        | 12,030,621       |
| <u>Newton</u>                 | <u>12,533,363</u> | <u>2,763,498</u> | <u>9,769,865</u> |
|                               | 27,804,988        | 6,004,502        | 21,800,486       |

Prepared by:   
**Ronald M. Leclerc**  
 Business Analyst


10/31/2020  
Date

Reviewed by:   
 Financial Analyst

11/2/2020  
Date

  
 Director, Division of Education Analytics and Resources  
 NH Department of Education

11/2/2020  
Date

  
 Director, Division of Municipal Services  
 NH Department of Revenue Administration

11/2/20  
Date

| Sanborn Regional<br>2020-2021           |                                   | Operating Expenses 100% on ADM-R<br>Capital Expenses 100% on ADM-R + growth over 5 years |                                   |
|---|-----------------------------------|--|-----------------------------------|
| Budget (MS22 & 24)                      | 36,555,728                        | Capital Expenses   |                                   |
| Less Local Rev & Cr (MS24)              | 8,750,740                         | Capital Costs  | 2,300,170 Principal + Interest    |
| Total to Apportion (MS24)               | 27,804,988                        | Less Bldg Aid  | 513,515                           |
|   |                                   | Net Capital  | 1,786,655                         |
| Town Specific MS24 Rev                  | 95,206                            | Town Specific Revenues   |                                   |
| Less Net Capital                        | (1,786,655)                       | FY2020 Town Specific   | or Town                           |
| Curr. Expenses to Apportion             | 26,113,539                        | Adeq. Aid Adjustment   | Impact Fees Totals                |
|   |                                   |  | 46,300 48,906 95,206              |
| <b>State Aid</b>                        |                                   |  |                                   |
| Kingston                                | Retained Tax                      | Total State Aid  | Capital ADM plus Growth %         |
| Newton                                  | 1,570,449                         | 3,241,004  | 0.568432                          |
| Total                                   | 1,131,289                         | 2,763,498  | 0.431568                          |
|   | 2,701,738                         | 6,004,502  | 1.000000                          |
|   |                                   |  | * per FY14-15 Apportionment       |
| <b>ADM - 18-19 As Reported 4/1/2020</b> | <b>Operating ADM %</b>            | <b>ADM 13-14 As Reported * 9/10/2014</b>   | <b>Five Year Growth</b>           |
| Kingston                                | 751.13                            | 857.80   | -106.67                           |
| Newton                                  | 620.30                            | 751.31   | -131.01                           |
| Total                                   | 1,371.43                          | 1,609.11   | -237.68                           |
|   |                                   |  | 1,133.75 1.000000                 |
| <b>Current Expenditures Rate</b>        | <b>Capital Apportionment Rate</b> | <b>Less MS22 Town Specific</b>   | <b>Total Apportioned</b>          |
| Kingston                                | 0.547698                          | 46,300   | 15,271,625                        |
| Newton                                  | 0.452302                          | 48,906   | 12,533,363                        |
| Total                                   | 1.000000                          | 95,206   | 27,804,988                        |
| Prepared by                             | 10/30/2020 rml                    | <b>Less Final State Aid</b>  | <b>Total Local Tax Assessment</b> |
| Reviewed by                             | 11/2/2020 maw                     | 3,241,004  | 12,030,621                        |
|   |                                   | 2,763,498  | 9,769,865                         |
|   |                                   | 6,004,502  | 21,800,486                        |
|   |                                   |  | <b>27,804,988</b>                 |
|   |                                   | Final State Aid & Local Assessment Should match Total to Apportion MS24                  |                                   |

NH Department of Education  
Office of School Finance

FY2021 Cooperative District Apportionment  
271-2752

October 20, 2020

Shaker Regional

|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 22,042,832 |
| Less:                         |                  |            |
| State Education Tax           | 2,023,753        |            |
| Equitable Education Grants    | <u>6,179,073</u> |            |
|                               | 8,202,826        |            |
| To be raised from local taxes |                  | 13,840,006 |

| Apportionment of Local Taxes: |                  |                  | Local Tax        |
|-------------------------------|------------------|------------------|------------------|
|                               | Apportioned      | Less State Aid   | Assessment       |
| Belmont                       | 16,894,839       | 6,827,963        | 10,066,876       |
| <u>Canterbury</u>             | <u>5,147,993</u> | <u>1,374,863</u> | <u>3,773,130</u> |
|                               | 22,042,832       | 8,202,826        | 13,840,006       |

Prepared by: Brian M. Luce 10-20-2020  
Business Analyst Date

Reviewed by: AMW 10/20/2020  
Financial Analyst Date

Paul 10/20/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

James O'Grady 10/21/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

**FY2021 Cooperative Apportionment**

|                        |                             | Current Expenses 50% on ADM - 50% on Eq. Val |               |    |               | Town Specific Revenue                |                    |
|------------------------|-----------------------------|--|---------------|----|---------------|--------------------------------------|--------------------|
|                        |                             | EE   | EE            | EE | Total         | Impact                               | Adequacy Adj Total |
| <b>Shaker Regional</b> |                             |  |               |    |               |                                      |                    |
|                        | <b>2020-2021</b>            |  |               |    |               |                                      |                    |
|                        | Budget (MS22 & 24)          | 25,006,772                                   |               |    |               |                                      |                    |
|                        | Less Local Rev & Cr (MS24)  | 2,963,940                                    |               |    |               |                                      |                    |
|                        | Total to Apportion (MS24)   | 22,042,832                                   |               |    |               |                                      |                    |
|                        | Less Town Specific MS24 Rev |  |               |    |               |                                      |                    |
|                        | Curr. Expenses to Apportion | 22,042,832                                   |               |    |               |                                      |                    |
| <b>State Aid</b>       |                             | EE   | EE            | EE | Total         |                                      |                    |
|                        | Retained Tax                |  | Grant         |    | State Aid     |                                      |                    |
| Belmont                |                             | 1,453,229                                    | 5,374,734     |    | 6,827,963     |                                      |                    |
| Canterbury             |                             | 570,524                                      | 804,339       |    | 1,374,863     |                                      |                    |
| <b>Total</b>           |                             | 2,023,753                                    | 6,179,073     |    | 8,202,826     |                                      |                    |
|                        | <b>ADM - 18-19</b>          |  |               |    |               |                                      |                    |
|                        | <b>As Reported</b>          |  |               |    |               |                                      |                    |
|                        | <b>4/1/2020</b>             |  | ADM %         |    | 2018          |                                      |                    |
| Belmont                |                             | 1,028.49                                     | 0.816372      |    | 765,145,307   | Equal Val % for Current Exp          | 0.716538           |
| Canterbury             |                             | 231.34                                       | 0.183628      |    | 302,690,458   |                                      | 0.233545           |
| <b>Total</b>           |                             | 1,259.83                                     | 1.000000      |    | 1,067,835,765 |                                      | 1.000000           |
|                        | <b>Current Expenditures</b> |  | Less MS22     |    | Total         | Less Final                           | Local Tax          |
|                        | Rate                        |  | Town Specific |    | Apportioned   | State Aid                            | Assessment         |
| Belmont                |                             | 0.766455                                     | -             |    | 16,894,839    | 6,827,963                            | 10,066,876         |
| Canterbury             |                             | 0.233545                                     | -             |    | 5,147,993     | 1,374,863                            | 3,773,130          |
| <b>Total</b>           |                             | 1.000000                                     | -             |    | 22,042,832    | 8,202,826                            | 13,840,006         |
| <b>Prepared by</b>     | 10/20/2020                  |  |               |    |               |                                      |                    |
| <b>Reviewed by</b>     | 10/20/20                    |  |               |    |               |                                      |                    |
|                        |                             |  |               |    |               | Final State Aid & Local Assessment   | 22,042,832         |
|                        |                             |  |               |    |               | Should match Total to Apportion MS24 |                    |

NH Department of Education  
Office of School Finance

FY2021 Cooperative District Apportionment  
271-2752

October 20, 2020

Souhegan Cooperative

|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 17,778,515 |
| Less:                         |                  |            |
| State Education Tax           | 1,427,280        |            |
| Equitable Education Grants    | <u>1,753,032</u> |            |
|                               | 3,180,312        |            |
| To be raised from local taxes |                  | 14,598,203 |

| Apportionment of Local Taxes: | Apportioned      | Less State Aid | Local Tax Assessment |
|-------------------------------|------------------|----------------|----------------------|
| Amherst                       | 14,878,635       | 2,492,881      | 12,385,754           |
| <u>Mont Vernon</u>            | <u>2,899,880</u> | <u>687,431</u> | <u>2,212,449</u>     |
|                               | 17,778,515       | 3,180,312      | 14,598,203           |

Prepared by: Paul M. Leduc 10-20-2020  
Business Analyst Date

Reviewed by: [Signature] 10/20/2020  
Financial Analyst Date

[Signature] 10/20/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

[Signature] 10/21/2020  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration

FY2021 Cooperative Apportionment

Office of School Finance  
NH Dept of Ed

| Souhegan Cooperative        |                      | Current Expenses 50% on ADM - 50% on Eq. Val  |                      |
|-----------------------------|----------------------|---|----------------------|
| <b>2020-2021</b>            |                      |   |                      |
| Budget (MS22 & 24)          | 18,776,509           |   |                      |
| Less Local Rev & Cr (MS24)  | 997,994              |   |                      |
| Total to Apportion (MS24)   | 17,778,515           |   |                      |
| Less Town Specific MS24 Rev | 0                    |   |                      |
| Curr. Expenses to Apportion | 17,778,515           |   |                      |
| <b>State Aid</b>            | <b>EE</b>            | <b>EE</b>                                     | <b>Total</b>         |
|                             | Retained Tax         | Grant   | State Aid            |
| Amherst                     | 1,217,722            | 1,275,159                                     | 2,492,881            |
| Mont Vernon                 | 209,558              | 477,873                                       | 687,431              |
| <b>Total</b>                | <b>1,427,280</b>     | <b>1,753,032</b>                              | <b>3,180,312</b>     |
| <b>ADM - 18-19</b>          | <b>ADM %</b>         | <b>2018</b>                                   |                      |
| <b>As Reported</b>          |                      | <b>Equal Val</b>                              |                      |
| 4/1/2020                    | 0.814784             | 1,931,642,029                                 |                      |
| Amherst                     | 609.76               | 317,085,988                                   |                      |
| Mont Vernon                 | 138.61               |   |                      |
| <b>Total</b>                | <b>748.37</b>        | <b>1,000000</b>                               | <b>2,248,728,017</b> |
|                             |                      | <b>Equal Val %</b>                            | <b>Combined %</b>    |
|                             |                      | 0.858993                                      | for Current Exp      |
|                             |                      | 0.141007                                      | 0.8368885            |
|                             |                      |   | 0.1631115            |
|                             |                      |   | 1.0000000            |
| <b>Current Expenditures</b> | <b>Less MS22</b>     | <b>Total</b>                                  | <b>Local Tax</b>     |
| <b>Rate</b>                 | <b>Town Specific</b> | <b>Apportioned</b>                            | <b>Assessment</b>    |
| 0.8368885                   | -                    | 14,878,635                                    | 12,385,754           |
| 0.1631115                   | -                    | 2,899,880                                     | 2,212,449            |
| <b>Total</b>                | <b>0</b>             | <b>17,778,515</b>                             | <b>14,598,203</b>    |
| 10/20/2020                  | rml                  |   |                      |
| 12/20/2020                  | MJ                   |   |                      |
| <b>Prepared by</b>          |                      | <b>Final State Aid &amp; Local Assessment</b> | <b>17,778,515</b>    |
| <b>Reviewed by</b>          |                      | <b>Should match Total to Apportion MS24</b>   |                      |

**NH Department of Education  
Office of School Finance**

**FY2021 Cooperative District Apportionment  
271-2752**

**October 26, 2020**

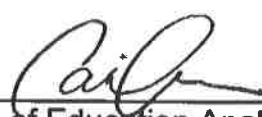
**Timberlane Regional**


|                               |            |
|-------------------------------|------------|
| Amount to Apportion (MS-24)   | 67,628,684 |
| Less:                         |            |
| State Education Tax           | 6,723,123  |
| Equitable Education Grants    | 11,122,246 |
|                               | 17,845,369 |
| To be raised from local taxes | 49,783,315 |

| Apportionment of Local Taxes: | Apportioned | Less State Aid | Local Tax Assessment |
|-------------------------------|-------------|----------------|----------------------|
| Atkinson                      | 15,446,659  | 3,062,341      | 12,384,318           |
| Danville                      | 11,460,115  | 3,916,594      | 7,543,521            |
| Plaistow                      | 20,491,262  | 4,480,382      | 16,010,880           |
| <u>Sandown</u>                | 20,230,648  | 6,386,052      | 13,844,596           |
|                               | 67,628,684  | 17,845,369     | 49,783,315           |

Prepared by:  10-26-2020  
Business Analyst Date

Reviewed by:  10/26/2020  
Financial Analyst Date

 10/26/2020  
Director, Division of Education Analytics and Resources Date  
NH Department of Education

 10/26/20  
Director, Division of Municipal Services Date  
NH Department of Revenue Administration



| Timberlane Regional         |                    | Operating 100% on ADM, Capital 100% on Equalized Valuation |                      |                                      |                   |                   |
|-----------------------------|--------------------|--|----------------------|--------------------------------------|-------------------|-------------------|
| Budget (MS22 & 24)          | 73,304,644         |  |                      |                                      |                   |                   |
| Less Local Rev & Cr (MS24)  | 5,675,960          |  |                      |                                      |                   |                   |
| Total to Apportion (MS24)   | 67,628,684         |  |                      |                                      |                   |                   |
|                             |                    | <b>Capital Expenses</b>                                    |                      |                                      |                   |                   |
| Less Net Capital            | 1,674,327          |  |                      | Principle + Int                      | -                 |                   |
| Current Expenses            | 65,954,357         |  |                      | Capital Equip                        | 1,674,327         |                   |
| Town Specific MS24 Rev      | 334,872            |  |                      | Capital Reserve                      | -                 |                   |
| Curr. Expenses to Apportion | 66,289,229         |  |                      | Less Bldg Aid                        | -                 |                   |
|                             |                    |  |                      | Net Capital                          | 1,674,327         |                   |
| <b>State Aid</b>            |                    |  |                      | Total                                |                   |                   |
|                             |                    | Retained Tax   | Grant                | State Aid                            |                   |                   |
| Atkinson                    | 2,111,762          | 950,579  | 3,062,341            | 59,872                               |                   | 59,872            |
| Danville                    | 870,455            | 3,046,139  | 3,916,594            | 150,000                              |                   | 150,000           |
| Plaistow                    | 2,374,457          | 2,105,925  | 4,480,382            | 25,000                               |                   | 25,000            |
| Sandown                     | 1,366,449          | 5,019,603  | 6,386,052            | 100,000                              |                   | 100,000           |
| <b>Total</b>                | <b>6,723,123</b>   | <b>11,122,246</b>  | <b>17,845,369</b>    | <b>334,872</b>                       |                   | <b>334,872</b>    |
|                             |                    |  |                      |                                      |                   |                   |
|                             | <b>ADM - 18-19</b> | <b>ADM %</b>   | <b>Equal Val</b>     | <b>Equal Val %</b>                   |                   |                   |
|                             | <b>As Reported</b> |  |                      |                                      |                   |                   |
| Atkinson                    | 4/1/2020           | 756.95   | 1,106,509,752        | 0.3119947                            |                   |                   |
| Danville                    |                    | 575.41   | 465,235,605          | 0.1311792                            |                   |                   |
| Plaistow                    |                    | 1,006.42   | 1,257,571,268        | 0.3545884                            |                   |                   |
| Sandown                     |                    | 1,009.93   | 717,249,385          | 0.2022377                            |                   |                   |
| <b>Total</b>                |                    | <b>3,348.71</b>  | <b>3,546,566,010</b> | <b>1.0000000</b>                     |                   |                   |
|                             |                    |  |                      |                                      |                   |                   |
|                             |                    | Current Expenditures Rate                                  | Capital Expenditures | Less MS24 Town Specific              | Total Apportioned | FY19 Adequacy     |
| Atkinson                    | 0.226042           | 14,984,150   | 522,381              | 59,872                               | 15,446,659        | 3,062,341         |
| Danville                    | 0.171830           | 11,390,478   | 219,637              | 150,000                              | 11,460,115        | 3,916,594         |
| Plaistow                    | 0.300540           | 19,922,565   | 593,697              | 25,000                               | 20,491,262        | 4,480,382         |
| Sandown                     | 0.301588           | 19,992,036   | 338,612              | 100,000                              | 20,230,648        | 6,386,052         |
| <b>Total</b>                | <b>1.000000</b>    | <b>66,289,229</b>  | <b>1,674,327</b>     | <b>334,872</b>                       | <b>67,628,684</b> | <b>17,845,369</b> |
|                             |                    |  |                      |                                      |                   |                   |
| Prepared by                 | 10/26/2020         | rml  |                      |                                      |                   |                   |
| Reviewed by                 | 10/26/2020         | MCL  |                      | Should match Total to Apportion MS24 |                   |                   |
|                             |                    |  |                      |                                      |                   | 67,628,684        |

**NH Department of Education  
Office of School Finance**


**FY2021 Cooperative District Apportionment  
271-2752**

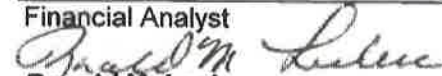
**October 23, 2020**

**White Mountains Regional**

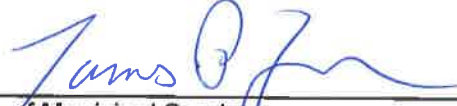
|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 19,869,960 |
| Less:                         |                  |            |
| State Education Tax           | 1,995,227        |            |
| Equitable Education Grants    | 7,504,393        |            |
|                               | <u>9,499,620</u> |            |
| To be raised from local taxes |                  | 10,370,340 |

| Apportionment of Local Taxes: | Apportioned      | Less State Aid   | Local Tax Assessment |
|-------------------------------|------------------|------------------|----------------------|
| Carroll                       | 3,441,767        | 713,653          | 2,728,114            |
| Dalton                        | 2,043,130        | 1,002,535        | 1,040,595            |
| Jefferson                     | 2,493,311        | 771,827          | 1,721,484            |
| Lancaster                     | 6,950,090        | 4,596,593        | 2,353,497            |
| <u>Whitefield</u>             | <u>4,941,662</u> | <u>2,415,012</u> | <u>2,526,650</u>     |
|                               | 19,869,960       | 9,499,620        | 10,370,340           |

Prepared by:   
Matthew R. Welch 10/23/2020  
 Financial Analyst Date

Reviewed by:   
Ronald M. Leclerc 10/23/2020  
 Business Analyst Date

 10/26/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

 10/26/2020  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

Current Expenses 60% on ADM - 40% on Eq. Val

**White Mountains Regional**

**2020-2021**

|                                  |                   |
|----------------------------------|-------------------|
| Budget (MS22 & 24)               | 23,275,520        |
| Less Local Rev & Cr (MS24)       | 3,405,560         |
| <b>Total to Apportion (MS24)</b> | <b>19,869,960</b> |

|                                    |                   |
|------------------------------------|-------------------|
| Less Town Specific MS24 Rev        | 18,756            |
| <b>Curr. Expenses to Apportion</b> | <b>19,888,716</b> |

| State Aid    | Retained Tax     | Grant            | Total State Aid  | Town Specific Revenues FY2020 |                 |               |
|--------------|------------------|------------------|------------------|-------------------------------|-----------------|---------------|
|              |                  |                  |                  | Adequacy Adj                  | National Forest | Totals        |
| Carroll      | 713,653          | -                | 713,653          |                               | 12,625          | 12,625        |
| Dalton       | 167,124          | 835,411          | 1,002,535        |                               |                 | -             |
| Jefferson    | 255,512          | 516,315          | 771,827          |                               | 4,940           | 4,940         |
| Lancaster    | 496,909          | 4,099,684        | 4,596,593        |                               | 1,191           | 1,191         |
| Whitefield   | 362,029          | 2,052,983        | 2,415,012        |                               |                 | -             |
| <b>Total</b> | <b>1,995,227</b> | <b>7,504,393</b> | <b>9,499,620</b> | <b>-</b>                      | <b>18,756</b>   | <b>18,756</b> |

**ADM - 18-19 As Reported**

|              | 4/1/2020        | ADM %            | 2018 Equal Val       | Equal Val %       | Combined % for Current Exp |
|--------------|-----------------|------------------|----------------------|-------------------|----------------------------|
|              |                 |                  |                      |                   |                            |
| Dalton       | 119.65          | 0.1155893        | 88,672,181           | 0.08343631        | 0.1027281                  |
| Jefferson    | 128.22          | 0.1238685        | 136,272,571          | 0.12822602        | 0.1256115                  |
| Lancaster    | 431.04          | 0.4164115        | 264,790,026          | 0.24915484        | 0.3495088                  |
| Whitefield   | 299.28          | 0.2891231        | 199,244,221          | 0.18747935        | 0.2484656                  |
| <b>Total</b> | <b>1,035.13</b> | <b>1.0000000</b> | <b>1,062,752,891</b> | <b>1.00000000</b> | <b>1.00000000</b>          |

**Current Expenditures Rate**

|              | Current Expenditures Rate | Less MS24 Town Specific | Total Apportioned | Less Final State Aid | Local Tax Assessment |
|--------------|---------------------------|-------------------------|-------------------|----------------------|----------------------|
| Carroll      | 0.1736860                 | 12,625                  | 3,441,767         | 713,653              | 2,728,114            |
| Dalton       | 0.1027281                 | -                       | 2,043,130         | 1,002,535            | 1,040,595            |
| Jefferson    | 0.1256115                 | 4,940                   | 2,493,311         | 771,827              | 1,721,484            |
| Lancaster    | 0.3495088                 | 1,191                   | 6,950,090         | 4,596,593            | 2,353,497            |
| Whitefield   | 0.2484656                 | -                       | 4,941,662         | 2,415,012            | 2,526,650            |
| <b>Total</b> | <b>1.0000000</b>          | <b>18,756</b>           | <b>19,869,960</b> | <b>9,499,620</b>     | <b>10,370,340</b>    |

Prepared by 10/23/2020 mmw  
Reviewed by 10/23/2020 rml

NH Department of Education  
Office of School Finance

FY2021 Cooperative District Apportionment  
271-2752

November 2, 2020

Wilton Lyndeborough Coop

Amount to Apportion (MS-24) 11,657,099

Less:

|                            |                  |
|----------------------------|------------------|
| State Education Tax        | 1,142,585        |
| Equitable Education Grants | 1,577,921        |
|                            | <u>2,720,506</u> |

To be raised from local taxes 8,936,593

Apportionment of Local Taxes:

|              | Apportioned       | Less State Aid   | Local Tax Assessment |
|--------------|-------------------|------------------|----------------------|
| Lyndeborough | 3,113,718         | 700,352          | 2,413,366            |
| Wilton       | 8,543,381         | 2,020,154        | 6,523,227            |
|              | <u>11,657,099</u> | <u>2,720,506</u> | <u>8,936,593</u>     |

Prepared by: Barbara M. Leduc  
Business Analyst

11-2-2020  
Date

Reviewed by: AAA W  
Financial Analyst

11/2/2020  
Date

[Signature]  
Director, Division of Education Analytics and Resources  
NH Department of Education

11/2/2020  
Date

James P. [Signature]  
Director, Division of Municipal Services  
NH Department of Revenue Administration

11/2/2020  
Date



**NH Department of Education  
Office of School Finance**

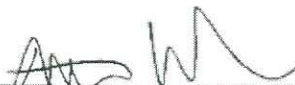
**FY2021 Cooperative District Apportionment  
271-2752**

**October 20, 2020**

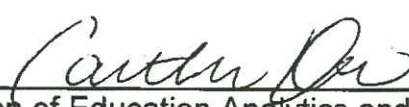
**Winnacunnet Coop**

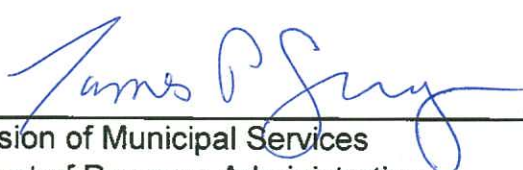
|                               |           |            |
|-------------------------------|-----------|------------|
| Amount to Apportion (MS-24)   |           | 25,862,775 |
| Less:                         |           |            |
| State Education Tax           | 4,634,383 |            |
| Equitable Education Grants    | 441,923   |            |
|                               | 5,076,306 |            |
| To be raised from local taxes |           | 20,786,469 |

| Apportionment of Local Taxes: | Apportioned      | Less State Aid   | Local Tax Assessment |
|-------------------------------|------------------|------------------|----------------------|
| Hampton                       | 12,188,491       | 2,464,033        | 9,724,458            |
| Hampton Falls                 | 2,047,867        | 414,541          | 1,633,326            |
| North Hampton                 | 3,959,559        | 791,464          | 3,168,095            |
| <u>Seabrook</u>               | <u>7,666,858</u> | <u>1,406,268</u> | <u>6,260,590</u>     |
|                               | 25,862,775       | 5,076,306        | 20,786,469           |

Prepared by:  10/20/2020  
 Financial Analyst Date

Reviewed by:  10-20-20  
 Business Analyst Date

 10/20/2020  
 Director, Division of Education Analytics and Resources Date  
 NH Department of Education

 10/21/20  
 Director, Division of Municipal Services Date  
 NH Department of Revenue Administration

| Winnacunnet Coop   |  | Current Expenses 50% on ADM - 50% on Eq. Val |          |                      |                      | Capital Expenses 100% on Eq. Val. |             |                      |                      |
|--------------------|--|--|----------|----------------------|----------------------|-----------------------------------|-------------|----------------------|----------------------|
| 2020-2021          |  | EE   |          | EE                   |                      | Capital Expenses                  |             | Capital Expenses     |                      |
| Budget (MS22 & 24) |  | Retained Tax                                 | Grant    | Principal + Interest | Building Improvement | Less Bldg Aid                     | Net Capital | Principal + Interest | Building Improvement |
| 29,049,639         |  | 2,464,033                                    | 103,321  | 1,968,932            | 316,910              | 862,339                           | 1,423,503   | 316,910              | 862,339              |
| 3,186,864          |  | 311,220                                      | 791,464  | 1,423,503            | 862,339              | 1,423,503                         |             | 862,339              | 1,423,503            |
| 25,862,775         |  | 1,067,666                                    | 338,602  | 24,439,272           | 0                    |                                   |             | 1,968,932            |                      |
| 1,423,503          |  | 4,634,383                                    | 441,923  | 24,439,272           |                      |                                   |             | 316,910              |                      |
| 24,439,272         |  |  |          | 0                    |                      |                                   |             | 862,339              |                      |
| 24,439,272         |  |  |          | 24,439,272           |                      |                                   |             | 1,423,503            |                      |
| State Aid          |  | EE   | Grant    | EE                   | Retained Tax         | Grant                             | EE          | Capital Expenses     | Capital Expenses     |
|                    |  |  |          |                      |                      |                                   |             |                      |                      |
| Hampton            |  | 2,464,033                                    | 103,321  | 2,464,033            |                      |                                   |             |                      |                      |
| Hampton Falls      |  | 311,220                                      | 791,464  | 311,220              |                      |                                   |             |                      |                      |
| North Hampton      |  | 791,464                                      | 338,602  | 791,464              |                      |                                   |             |                      |                      |
| Seabrook           |  | 1,067,666                                    | 441,923  | 1,067,666            |                      |                                   |             |                      |                      |
| Total              |  | 4,634,383                                    | 441,923  | 4,634,383            |                      |                                   |             | 5,076,306            | 5,076,306            |
|                    |  | 2,464,033                                    | 103,321  | 2,464,033            |                      |                                   |             | 414,541              | 414,541              |
|                    |  | 311,220                                      | 791,464  | 311,220              |                      |                                   |             | 791,464              | 791,464              |
|                    |  | 791,464                                      | 338,602  | 791,464              |                      |                                   |             | 1,406,268            | 1,406,268            |
|                    |  | 1,067,666                                    | 441,923  | 1,067,666            |                      |                                   |             | 5,076,306            | 5,076,306            |
|                    |  | 4,634,383                                    | 441,923  | 4,634,383            |                      |                                   |             | 20,786,469           | 20,786,469           |
| Hampton            |  | 512.54                                       | 0.479337 | 512.54               |                      |                                   |             | 0.464055             | 0.471696             |
| Hampton Falls      |  | 106.29                                       | 0.099404 | 106.29               |                      |                                   |             | 0.061070             | 0.080237             |
| North Hampton      |  | 161.29                                       | 0.150841 | 161.29               |                      |                                   |             | 0.155121             | 0.152981             |
| Seabrook           |  | 289.15                                       | 0.270418 | 289.15               |                      |                                   |             | 0.319754             | 0.295086             |
| Total              |  | 1,069.27                                     | 1.000000 | 1,069.27             |                      |                                   |             | 1.000000             | 1.000000             |
|                    |  | 8,426,250,616                                | 1.000000 | 8,426,250,616        |                      |                                   |             | 12,188,491           | 12,188,491           |
|                    |  | 3,910,241,468                                | 0.479337 | 3,910,241,468        |                      |                                   |             | 2,047,867            | 2,047,867            |
|                    |  | 514,595,238                                  | 0.099404 | 514,595,238          |                      |                                   |             | 3,959,559            | 3,959,559            |
|                    |  | 1,307,089,735                                | 0.150841 | 1,307,089,735        |                      |                                   |             | 7,666,858            | 7,666,858            |
|                    |  | 2,694,324,175                                | 0.270418 | 2,694,324,175        |                      |                                   |             | 25,862,775           | 25,862,775           |
|                    |  | 8,426,250,616                                | 1.000000 | 8,426,250,616        |                      |                                   |             | 5,076,306            | 5,076,306            |
| Hampton            |  | 11,527,907                                   | 0.464055 | 11,527,907           |                      |                                   |             | 9,724,458            | 9,724,458            |
| Hampton Falls      |  | 1,960,934                                    | 0.061070 | 1,960,934            |                      |                                   |             | 1,633,326            | 1,633,326            |
| North Hampton      |  | 3,738,744                                    | 0.155121 | 3,738,744            |                      |                                   |             | 3,168,095            | 3,168,095            |
| Seabrook           |  | 7,211,687                                    | 0.319754 | 7,211,687            |                      |                                   |             | 6,260,590            | 6,260,590            |
| Total              |  | 24,439,272                                   | 1.000000 | 24,439,272           |                      |                                   |             | 20,786,469           | 20,786,469           |
|                    |  | 12,188,491                                   | 0.464055 | 12,188,491           |                      |                                   |             | 9,724,458            | 9,724,458            |
|                    |  | 2,047,867                                    | 0.061070 | 2,047,867            |                      |                                   |             | 1,633,326            | 1,633,326            |
|                    |  | 3,959,559                                    | 0.155121 | 3,959,559            |                      |                                   |             | 3,168,095            | 3,168,095            |
|                    |  | 7,666,858                                    | 0.319754 | 7,666,858            |                      |                                   |             | 6,260,590            | 6,260,590            |
|                    |  | 25,862,775                                   | 1.000000 | 25,862,775           |                      |                                   |             | 20,786,469           | 20,786,469           |
| Prepared by        |  | 10/20/2020 mrv                               |          |                      |                      |                                   |             |                      |                      |
| Reviewed by        |  | <i>[Signature]</i>                           |          |                      |                      |                                   |             |                      |                      |
|                    |  | Final State Aid & Local Assessment           |          |                      |                      |                                   |             | 25,862,775           | 25,862,775           |
|                    |  | Should match Total to Apportion MS24         |          |                      |                      |                                   |             |                      |                      |

NH Department of Education  
Office of School Finance

FY2021 Cooperative District Apportionment  
271-2752

October 28, 2020

Winnisquam Regional

|                               |                  |            |
|-------------------------------|------------------|------------|
| Amount to Apportion (MS-24)   |                  | 24,805,628 |
| Less:                         |                  |            |
| State Education Tax           | 2,818,849        |            |
| Equitable Education Grants    | <u>7,325,214</u> |            |
|                               | 10,144,063       |            |
| To be raised from local taxes |                  | 14,661,565 |

| Apportionment of Local Taxes: | Apportioned      | Less State Aid   | Local Tax Assessment |
|-------------------------------|------------------|------------------|----------------------|
| Northfield                    | 9,465,355        | 5,809,232        | 3,656,123            |
| Sanbornton                    | 6,588,088        | 1,589,262        | 4,998,826            |
| <u>Tilton</u>                 | <u>8,752,185</u> | <u>2,745,569</u> | <u>6,006,616</u>     |
|                               | 24,805,628       | 10,144,063       | 14,661,565           |

Prepared by: Matthew R. Welch 10/28/2020  
Financial Analyst Date

Reviewed by: Ronald M. Leclerc 10/28/2020  
Business Analyst Date



10/28/2020

Director, Division of Education Analytics and Resources  
NH Department of Education Date



10/30/2020

Director, Division of Municipal Services  
NH Department of Revenue Administration Date



**FY2021 Cooperative Apportionment**

| Winnisquam Regional         |            | Current Expenses 70% on ADM - 30% on Eq. Val |                      |                                      |                   |
|-----------------------------|------------|--|----------------------|--------------------------------------|-------------------|
| 2020-2021                   |            | Effective - July 1, 2009                     |                      |                                      |                   |
| Budget (MS22 & 24)          | 29,732,801 |  |                      |                                      |                   |
| Less Local Rev & Cr (MS24)  | 4,927,173  |  |                      |                                      |                   |
| Total to Apportion (MS24)   | 24,805,628 |  |                      |                                      |                   |
| Town Specific MS24 Rev      | 966        |  |                      |                                      |                   |
| Curr. Expenses to Apportion | 24,806,594 |  |                      |                                      |                   |
|                             |            | EE   | EE                   | Total                                |                   |
|                             |            | Retained Tax                                 | Grant                | State Aid                            |                   |
| <b>Northfield</b>           |            | 694,226                                      | 5,115,006            | 5,809,232                            |                   |
| Sanbornton                  |            | 1,008,010                                    | 581,252              | 1,589,262                            |                   |
| Tilton                      |            | 1,116,613                                    | 1,628,956            | 2,745,569                            |                   |
| Total                       |            | 2,818,849                                    | 7,325,214            | 10,144,063                           |                   |
|                             |            |  |                      |                                      |                   |
|                             |            | <b>ADM - 18-19</b>                           |                      |                                      |                   |
|                             |            | <b>As Reported</b>                           |                      | 2018                                 |                   |
|                             |            | <b>4/1/2020</b>                              | ADM %                | Equal Val                            | Equal Val %       |
| Northfield                  |            | 630.01                                       | 0.439405             | 369,255,187                          | 0.2466086         |
| Sanbornton                  |            | 327.50                                       | 0.228417             | 527,491,542                          | 0.3522874         |
| Tilton                      |            | 476.27                                       | 0.332178             | 600,586,217                          | 0.4011040         |
| Total                       |            | 1,433.78                                     | 1.000000             | 1,497,332,946                        | 1.0000000         |
|                             |            |  |                      |                                      |                   |
|                             |            | <b>Current Expenditures</b>                  |                      | <b>Total</b>                         |                   |
|                             |            | <b>Rate</b>                                  | <b>Less MS24</b>     | <b>Less Final</b>                    | <b>Local Tax</b>  |
|                             |            |  | <b>Town Specific</b> | <b>State Aid</b>                     | <b>Assessment</b> |
| Northfield                  |            | 0.3815661                                    | 9,465,355            | 5,809,232                            | 3,656,123         |
| Sanbornton                  |            | 0.2655781                                    | 6,588,088            | 1,589,262                            | 4,998,826         |
| Tilton                      |            | 0.3528558                                    | 8,753,151            | 2,745,569                            | 6,006,616         |
| Total                       |            | 1.000000                                     | 24,806,594           | 10,144,063                           | 14,661,565        |
|                             |            |  |                      |                                      |                   |
| <b>Prepared by</b>          | 10/28/2020 | mrw  |                      |                                      |                   |
| <b>Reviewed by</b>          | 10/28/2020 | rml  |                      |                                      |                   |
|                             |            |  |                      | Final State Aid & Local Assessment   | 24,805,628        |
|                             |            |  |                      | Should match Total to Apportion MS24 |                   |