

PROPOSED BUDGET AND ESTIMATE OF REVENUE - COUNTY

For: _____ County

DATE OF CONVENTION: _____ Fiscal Year Ending: _____

Mailing Address: _____

Phone #: _____ Fax #: _____ E-Mail: _____

Prepared by: _____

Use this form to prepare the county budget for delivery to each member of the county convention who will be in office on the date of appropriation vote and to the chairman of the board of selectmen or mayor for each city/town within the county, as required by RSA 24:21-a. It must also be submitted to the Department of Revenue Administration by September 1 per RSA 21-J:34.

COMMISSIONERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

This form is available on our website: www.nh.gov/revenue

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5
Acct.#	APPROPRIATIONS OR EXPENDITURES	Appropriations Previous Fiscal Year	Expenditures Previous Fiscal Year	Proposed Budget Ensuing Year
	GENERAL GOVERNMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4110	County Convention Costs			
4120	Judicial			
4122	Jury Costs			
4123	County Attorney's Office			
4124	Victim Witness Advocacy Program			
4130	Executive			
4150	Financial Administration			
4151	Treasurer			
4153	Other Legal Costs			
4155	Personnel Administration			
4191	Planning and Zoning for Uninc.Places			
4192	Medical Examiner			
4193	Register of Deeds			
4194	Maintenance of Government Bldg.			
	Other (specify)			
	PUBLIC SAFETY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4211	Sheriff's Department			
4212	Custody of Prisoners			
4214	Sheriff's Support Services			
4219	Other Public Safety			
	CORRECTIONS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4230	Corrections			
4235	Adult Probation and Parole			
4300	County Farm Expense			
	COUNTY NURSING HOME	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4412	Operating Expense			
4439	Other Health			
	HUMAN SERVICES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4442	Direct Assistance			
4443	Board and Care of Children			
4446	Diversion Program			
4447	Special Outside Services			
	Other (Specify)			

1	2	3	4	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
ASSESSMENTS/TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3110	Property Taxes Levied for Unincorporated Places			
3120	Land Use Change Taxes for Unincorporated Places			
3180	Resident Taxes for Unincorporated Places			
3185	Yield Taxes for Unincorporated Places			
3186	Payments in Lieu of Taxes for Unincorporated Places			
3187	Payments in Lieu of Taxes			
3189	Other Taxes			
3191	Penalties on Delinquent Municipal Assessments			
3200	Licenses, Permits, and Fees			
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3319	REVENUE FROM THE FEDERAL GOVERNMENT			
REVENUE FROM THE STATE OF NH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue for Unincorporated Places			
3352	Incentive Funds			
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Fed. Forest Land Reim. in Unincorporated Places			
3359	Other (Specify)			
3379	INTERGOVERNMENTAL REVENUES			
REVENUES FROM CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Sheriff's Department			
3402	Register of Deeds			
3403	County Corrections			
3404	County Nursing Homes			
3405	County Farm			
3407	Maintenance Department			
3409	Other (Specify)			

1	2	3	4	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuuing Fiscal Year
REVENUE FROM MISCELLANEOUS SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of County Property			
3502	Interest on Investments			
3503	Rents of Property			
3508	Contributions and Donations			
350_	Other (Specify)			
350_	Other (Specify)			
OTHER FINANCIAL SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Transfer from Special Revenue Funds			
3913	Transfer from Capital Projects Funds			
3914	Transfer from Proprietary Funds			
3915	Transfer from Capital Reserve Funds			
3916	Transfer from Trust and Agency Funds			
3934	Proceeds from Long-Term Notes/Bonds			
	REVENUE SUBTOTAL			
	FUND BALANCE TO REDUCE TAX RATE			
	TOTAL REVENUES			

BUDGET SUMMARY

Proposed Total Appropriations	
Total Estimated Revenues	
Proposed Amount to be Raised by Taxes	