

# STATEMENT OF COUNTY APPROPRIATIONS AND REVENUE AS VOTED

For: \_\_\_\_\_ County

DATE OF CONVENTION: \_\_\_\_\_ Fiscal Year Ending: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Phone #: \_\_\_\_\_ Fax #: \_\_\_\_\_ E-Mail: \_\_\_\_\_

Prepared by: \_\_\_\_\_

This form is also to be used to report the voted appropriations, as required under RSA 24:24, to the Secretary of State and to the Commissioner of the Department of Revenue Administration. It is due by September 1 per RSA 21-J:34.

## CERTIFICATE OF VOTE

This is to certify that the appropriations entered on this form are those voted by the county convention.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
**Chairperson**

\_\_\_\_\_  
**Clerk of County Convention**

This form is available on our website: [www.nh.gov/revenue](http://www.nh.gov/revenue)

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1	2	3	4
Acct.#	APPROPRIATIONS	Appropriations as Voted	DRA USE
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX
4110	County Convention Costs		
4120	Judicial		
4122	Jury Costs		
4123	County Attorney's Office		
4124	Victim Witness Advocacy Program		
4130	Executive		
4150	Financial Administration		
4151	Treasurer		
4153	Other Legal Costs		
4155	Personnel Administration		
4191	Planning and Zoning for Uninc.Places		
4192	Medical Examiner		
4193	Register of Deeds		
4194	Maintenance of Government Bldg.		
	Other (specify)		
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX
4211	Sheriff's Department		
4212	Custody of Prisoners		
4214	Sheriff's Support Services		
4219	Other Public Safety		
CORRECTIONS		XXXXXXXXXX	XXXXXXXXXX
4230	Corrections		
4235	Adult Probation and Parole		
4300	County Farm Expense		
COUNTY NURSING HOME		XXXXXXXXXX	XXXXXXXXXX
4411	Administration		
4412	Operating Expense		
4439	Other Health		

1	2	3	4
Acct.#	APPROPRIATIONS	Appropriations as Voted	DRA USE
<b>HUMAN SERVICES</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4442	Direct Assistance		
4443	Board and Care of Children		
4446	Diversion Program		
4447	Special Outside Services		
	Other (Specify)		
<b>COOPERATIVE EXTENSION</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611	Administration		
4619	Other Conservation		
4650	Economic Development		
<b>DEBT SERVICE</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Principal Long-Term Bonds/Notes		
4721	Interest Long-Term Bonds/Notes		
	Other (Specify)		
<b>INTERGOVERNMENTAL TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4800	Intergovernmental Transfers		
<b>CAPITAL OUTLAY</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land and Improvements		
4902	Machinery		
4903	Buildings		
4904	Improvements Other than Bldg.		
<b>INTERFUND OPERATING TRANSFERS</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund		
4913	To Capital Projects Fund		
4914	To Proprietary Funds		
4915	To Capital Reserve Funds		
4916	To Fiduciary Funds		
	<b>TOTAL APPROPRIATIONS</b>		

1	2	3
Acct.#	SOURCES OF REVENUES	Estimated Revenue Ensuing Fiscal Year
<b>ASSESSMENTS/TAXES</b>		<b>XXXXXXXXXX</b>
3110	Property Taxes Levied for Unincorporated Places	
3120	Land Use Change Taxes for Unincorporated Places	
3180	Resident Taxes for Unincorporated Places	
3185	Yield Taxes for Unincorporated Places	
3186	Payments in Lieu of Taxes for Unincorporated Places	
3187	Payments in Lieu of Taxes	
3189	Other Taxes	
3191	Penalties on Delinquent Municipal Assessments	
3200	Licenses, Permits, and Fees	
		<b>XXXXXXXXXX</b>
3319	REVENUE FROM THE FEDERAL GOVERNMENT	
<b>REVENUE FROM THE STATE OF NH</b>		<b>XXXXXXXXXX</b>
3351	Shared Revenue for Unincorporated Places	
3352	Incentive Funds	
3354	Water Pollution Grants	
3355	Housing and Community Development	
3356	State & Fed. Forest Land Reim. in Unincorporated Places	
3359	Other (Specify)	
3379	INTERGOVERNMENTAL REVENUES	
<b>REVENUES FROM CHARGES FOR SERVICES</b>		<b>XXXXXXXXXX</b>
3401	Sheriff's Department	
3402	Register of Deeds	
3403	County Corrections	
3404	County Nursing Homes	
3405	County Farm	
3407	Maintenance Department	
3409	Other (Specify)	
<b>REVENUE FROM MISCELLANEOUS SOURCES</b>		<b>XXXXXXXXXX</b>
3501	Sale of County Property	
3502	Interest on Investments	
3503	Rents of Property	
3508	Contributions and Donations	
350_	Other (Specify)	
350_	Other (Specify)	

Budget - County of \_\_\_\_\_ FY \_\_\_\_\_

1	2	5
Acct.#	SOURCES OF REVENUES	Estimated Revenue Ensuing Fiscal Year
OTHER FINANCIAL SOURCES		XXXXXXXXXX
3912	Transfer from Special Revenue Funds	
3913	Transfer from Capital Projects Funds	
3914	Transfer from Proprietary Funds	
3915	Transfer from Capital Reserve Funds	
3916	Transfer from Trust and Agency Funds	
3934	Proceeds from Long-Term Notes/Bonds	
	<b>ESTIMATED REVENUE SUBTOTAL</b>	
	<b>FUND BALANCE TO REDUCE TAX RATE</b>	
	<b>TOTAL ESTIMATED REVENUES</b>	

**BUDGET SUMMARY**

<b>Total Voted Appropriations</b>	
<b>Total Revenues</b>	
<b>Amount Certified to be Raised by Taxes</b>	