

DEPENDENT SCHOOL BUDGET FORM

OF: _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, _____ to June 30, _____

SAU# _____

RSA 21-J:34, VI,

(b) The governing body of a city shall file the budget within 20 days of the adoption of any budget resolution.

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

FOR DRA USE ONLY

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Resol. #	Appropriations Current Year As Approved by DRA	Proposed Appropriations Ensuing FY
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs			
1200-1299	Special Programs			
1300-1399	Vocational Programs			
1400-1499	Other Programs			
1500-1599	Non-Public Programs			
1600-1899	Adult & Community Programs			
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services			
2200-2299	Instructional Staff Services			
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency			
2310-2399	Other School Board			
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services			
2320-2399	All Other Administration			
2400-2499	School Administration Service			
2500-2599	Business			
2600-2699	Operation & Maintenance of Plant			
2700-2799	Student Transportation			
2800-2999	Support Service, Central & Other			
3000-3999	NON-INSTRUCTIONAL SERVICES			
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal			
5120	Debt Service - Interest			
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service			
5222-5229	To Other Special Revenue			
5230-5239	To Capital Projects			
5251	To Capital Reserves			
5252	To Expendable Trust			
5253	To Non-Expendable Trusts			
5254	To Agency Funds			
5300-5399	Intergovernmental Agency Alloc.			
	SUPPLEMENTAL			
	DEFICIT			
Total Proposed Appropriations				

Acct.#	SOURCE OF REVENUE	Resol. #	MS-24 Estimated Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition			
1400-1449	Transportation Fees			
1500-1599	Earnings on Investments			
1600-1699	Food Service Sales			
1700-1799	Student Activities			
1800-1899	Community Services Activities			
1900-1999	Other Local Sources			
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid			
3220	Kindergarten Aid			
3230	Catastrophic Aid			
3240-3249	Vocational Aid			
3250	Adult Education			
3260	Child Nutrition			
3270	Driver Education			
3290-3299	Other State Sources			
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants			
4540	Vocational Education			
4550	Adult Education			
4560	Child Nutrition			
4570	Disabilities Programs			
4580	Medicaid Distribution			
4590-4999	Other Federal Sources (except 4810)			
4810	Federal Forest Reserve			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes			
5221	Transfer from Food Service-Spec.Rev.Fund			
5222	Transfer from Other Special Revenue Funds			
5230	Transfer from Capital Project Funds			
5251	Transfer from Capital Reserve Funds			

Acct.#	SOURCE OF REVENUE	Resol. #	MS-24 Estimated Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds			
5253	Transfer from Non-Expendable Trust Funds			
5300-5699	Other Financing Sources			
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN			
	Supplemental Appropriation (Contra)			
	Voted From Fund Balance			
Total Estimated Revenue & Credits				

****BUDGET SUMMARY****

	Ensuing Year
TOTAL Appropriations Proposed	
Less: Amount of Estimated Revenues & Credits (from above)	
Less: Amount of Statewide Enhanced Education Tax/Grant	
Estimated Amount of Local Taxes to be Raised For Education	