

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #1 if budget does not contain Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: My Town FISCAL YEAR END 12/31/xx

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$1,500,000
LESS EXCLUSIONS:	12,000
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	3,000
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	500,000
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 515,000 >
7. Amount recommended less recommended Exclusion amounts (line 1 less line 6)	985,000
8. Line 7 times 10%	98,500
9. Maximum Allowable Appropriations (lines 1 + 8)	1,598,500

Line 8 is the maximum allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: My Town FISCAL YEAR END 12/31/xx

Col. A

1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	RECOMMENDED AMOUNT		
	1,495,000		
LESS EXCLUSIONS:			
2. Principal: Long-Term Bonds & Notes	12,000		
3. Interest: Long-Term Bonds & Notes	3,000		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	500,000	#5. Bud.Comm. recommends \$100k for RSA 32:21 water costs and article proposed \$120k.	
5. Mandatory Assessments	100,000		
6. Total exclusions (sum of rows 2 -5)	<615,000>		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	880,000	#12. Bud.Comm. did not recommend bond of \$10k. Override statement in article.	
8. Line 7 times 10%	88,000		
9. Maximum allowable appropriations prior to vote (line1+8)	1,583,000	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1) 5,000	Cost items voted 10,000	Amount voted above recommended 5,000
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1) 100,000	Amount voted 120,000	Amount voted above recommended 20,000
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted 10,000

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. **\$ 1,618,000**

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

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BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: My Town FISCAL YEAR END 12/31/xx

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS-7, 27, or 37)	1,490,000	#1 Similar budget as version 1 except budget comm. recommends \$0 of proposed \$10,000 #11. Bud. Comm. did not recommend bond of \$10k. Override statement in article.	
LESS EXCLUSIONS:	12,000		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	3,000		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	500,000		
5. Mandatory Assessments	0		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	<515,000>		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	975,000		
8. Line 7 times 10%	97,500	Column B	Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	1,587,500	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) 0	Cost items voted 10,000	Amount voted over recommended amount 10,000
11. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted 10,000

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. **\$ 1,607,500**

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

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